BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF IZARD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITILED: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATION BUDGET FOR CALENDAR YEAR 2019."

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE.

The annual budget for calendar year 2019 identified as "2019 Annual Budget, Izard County, Arkansas" is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk.

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES.

Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the major categories of expenditures-Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt service-but shall be restricted to office/departmental expenditures within the above enumerated major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment there to:

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND.

No expenditure of appropriated funds shall be made from any fund other than the fund specified in the Ordinance, or an amendment thereto.

SECTION 4. TRANSFERS

Any transfers of monies between the various funds of the County or between the major categories of expenditures- Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service- shall be made only with prior approval of the Izard County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of the section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS

A.	GENERAL Fund. Total projected General Fund revenues are	\$	3,268,249
	Office/Department	AMOL	
1	Judges' Office	\$	128,077
2	Clerk's Office	\$	156,542
3	Treasurer's Office	\$	133,099
4	Tax Collector's Office	\$	132,301
5	Assessor's Office	\$	466,356
6	Quorum Court	\$	43,835
7	Courthouse Maintenance	\$	123,892
8	Elections	\$	24,855
9	Grants-In-Aid-General-TriCounty Recycling	\$	4,000
10	Health Department	\$	31,333
11	Sheriff's Department	\$	1,283,513
12	Circuit Court	\$	18,347
13	Balliff/Circuit Court	\$	8,056
14	District Court	\$	156,262
15	Juvenile Court	\$	24,900
16	Prosecuting attorney	\$	11,811
17	Coroner	\$	14,773
18	Grants In Aid-Law Enforcement drug task force	\$	8,000
19	Deputy Prosecuting Attorney	\$	21,921
20	Office of Emergency Management	\$	81,765
21	Grants In Aid-Recreation Culture-Iz Co Fair Assoc.	\$	4,000
	4-H Foundation	\$	4,000
	ICARE	\$	4,000
22	Veterans Service	\$	13,240
23	Extension Office	\$	38,235

[&]quot;AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATION BUDGET FOR CALENDAR YEAR 2019." (CONTINUED)

APPROPRIATION ORDINANCE NO.

24	Grants In Aid-Social Services-NADC Food Program		\$	18,000
	Melbourne Food Room		\$	1,200
	Calico Rock Food Room		\$	1,200
25	Courthouse Annex		\$	31,804
26	FOI Assessor		\$. 484
27	Drug Enforcement		\$	5,000
		Total	\$	2,994,802
Е	3. OTHER FUND. Total projected Other Fund Revenues as	re	\$	4,404,340
	Office/Department			
28	Road		\$	1,966,476
29	Treasurers Automation		\$	32,200
30	Collectors Automation		\$	41,950
31	Circuit Court Automation		\$	4,000
32	District Court Automation		\$	5,800
33	Assessors Amendment No. 79		\$	15,244
34	Recorders Cost		\$	121,940
35	County Library		\$	165,000
36	Child Support		\$	5,000
37	Drug Control		\$	4,200
38	Jail Operation and Maintenance		\$	701,611
39	Boating Safety		\$	4,000
40	Emergency 911		\$	134,939
41	Emergency Medical Services		\$	257,152
42	Public Defender		\$	17,500
43	Adult Drug Court		\$	1,370
44	Circuit Court Juvenile (Probation Fee & Cost)		\$	8,700.
45	GIF/Road		\$	-:
46	Court Accountability Grant-Adult Drug		\$ '	27,598
47	Court Accountability Grant-Veterans		\$	9,850
48	Tobacco Prevention		\$	79,702
49	Drug Court Grant		\$	5,845
		TOTAL	\$	3,610,077

SECTION 6. SEVERABILITY.

If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

SECTION 7.

It is determined that the above provisions and qualifying conditions are immediately needed; Therefore it shall be in full force and effect from and after its passing and approval.

DATE:

12-4-2018

ATTEST

Ounty Clerk

County Judge

DATE:

12-4.2018

APPROVED:

IZARD COUNTY 2019 GENERAL REVENUES PROJECTIONS

UND	CODE	resonate Revenue de assisteation	2016	2017	2018	20.94
1000	7001	GEN REVTURN BACK	The state of the s	SELECTUAL STATE	PROJECTION	EROLEGION
1000	7003	PROPERTY REAPPRAISAL	4201,270	\$223,847	\$203,306	\$205,298
1000	7004	PROPERTY TAX RELIEF TRUST	\$209,103	\$205,386	\$205,387	\$205,387
1000	7005	REAL ESTATE TRANSFER TAX	\$150,673	\$148,852	\$148,625	\$148,625
1000	7013	OTHER STATE AID (Co Property Tax Relief Dist.)	\$88,356	\$77,845	\$87,401	\$78,000
1000	7111	REIMB DEM OFFICE	\$22,348	\$25,848	\$22,348	\$22,348
1000	7201	LPT - CURRENT	\$10,049	\$37,624	\$20,932	\$22,348
1000	7202	LPT - DELQ REAL ESTATE	\$778,510	\$813,166	\$774,115	\$775,115
1000	7203	LPT - DELQ PERSONAL	\$26,503	\$28,853	\$31,673	\$30,852
1000	7205	LPT - PENALTY DELQ REAL ESTATE	\$13,130	\$21,537	\$13,873	\$13,873
1000	7206	LPT - PENALTY DELO PERSONAL	\$5,030	\$5,117	\$4,011	\$4,011
1000	7210	STATE LAND SALES/REDEMPTION	\$19,370	\$21,504	\$20,541	\$20,641
1000	7401	CIRCUIT COURT FINES	\$3,693	\$8,432	\$4,250	\$4,250
1000	7402	DISTRICT COURT FINES	\$101,581	\$77,251	\$88,329	\$85,000
1000	7501	INTEREST INCOME	\$84,818	\$70,450	\$94,359	\$93,359
1000	7601	COUNTY PROBATE CLERK FEES	\$2,499	\$2,475	\$2,165	\$2,165
1000	7602	CIRCUIT CHANCERY CLERK FEES	\$5,945	\$10,194	\$10,012	\$10,000
1000	7603	SHERIFF'S FEES	\$9,738	\$9,613	\$9,637	\$9,600
1000	8709	REIMB VETERAN'S SERVICE OFFICE	\$18,303	\$16,423	\$18,256	\$18,256
1000		RENT (TOBACCO GRANT)	\$2,739	\$2,402	\$3,275	\$2,500
1000		RENT (TOWER)	\$16,323	\$8,986	\$6,783	\$12,000
000		ELECTION REIMB	\$1,740	\$1,740	\$1,740	\$1,740
000			\$26,849		\$26,787	\$0
000		CONTRACT LAW - MELBOURNE	\$154,500	\$189,500	\$164,284	\$164,285
000	8752	CONTRACT LAW HORSESHOE BEND	\$247,254	\$250,658	\$254,422	\$258,557
000	8753	CONTRACT LAW-ICC SCHOOL	\$44,070	\$45,518	\$45,916	\$45,916
000	8754.	CONTRACT LAW - MELBOURNE SCHOOL	\$46,176	\$46,176	\$46,176	\$48,177
000	9755	CONTRACT LAW-Ozarka College			\$16,544	\$25,762
000	8761	REIMB - MUNICIPAL COURT	\$21,195	\$21,195	\$21,195	\$21,195
000	8762 Y	CONTRACT LAW CALICO ROCK SCHOOL		\$33,169	\$44,225	\$44,226
000	8763	CONTRACT LAW CALICO ROCK	'\$0	\$0	50	\$105,000
300	8710	CONTRACT LAW ICC ELEMENTARY				\$25,762
300	0/10	COURTHOUSE ANNEX RENT	\$17,676	\$16,317	\$16,317	
000	1	ANNEX CARRYOVER (END BAL PREVIOUS YR)	\$9,703	\$20,638	\$16,950	\$16,317 \$13,940
000		GENERAL CARRYOVER (END BAL PREVIOUS YR)	\$793,672	\$852,389	\$814,997	
-		CO INVESTMENT			\$0	\$735,745
\rightarrow		TOTAL	\$3,135,794	\$3,295,206	\$3,238,931	\$0
		90% REVENUES - BUDGET AMOUNT	\$2,822,215	\$2,965,685	\$2,915.038	\$3,258,249

FILED IN MY OFFICE 2019-H JAN 31 2019

COUNTY & CIRCUIT CLERK SHELLY DOWNING BY_____D.C.

IZARD COUNTY 2019 ROAD DEPARTMENT REVENUE PROJECTIONS

			2015		Vision Village	To the second second
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2000	7002	HIGHWAY REV TURN BACK	\$707,494	\$716,693	\$717,902	\$730,813
2000	7004	PROPERTY RELIEF TRUST	\$54,681	\$54,072	\$58,917	\$55,890
2000	7006	SEVERANCE TAX	\$45,548	\$118,649	\$108,915	\$91,037
2000	7050	CO 4-LANE HWY CONSTRUCTION	\$328,144	\$289,668	\$305,518	\$329,178
2000	7201	LPT-CURRENT	\$251,645	\$253,509	\$258,800	\$254,651
2000	7202	LPT-DELQ REAL ESTATE	\$12,765	\$13,496	\$15,670	\$13,977
2000	7203	LPT-DELQ PERSONAL	\$7,968	\$10,637	\$10,879	\$9,601
2000	7210	STATE LAND SALES/REDEMPTIONS	\$1,539	\$3,083	\$4,111	\$2,911
2000	7601	INTEREST INCOME	\$3,308	\$3,437	\$3,219	\$3,321
		CARRYOVER (END BAL PREVIOUS YR)	\$749,279	\$819,617	\$848,048	\$805,648
		TOTAL	\$2,161,791	\$2,282,761	\$2,331,979	\$2,297,028
		90% REVENUES - BUDGET AMOUNT	\$1,945,612	\$2,054,485	\$2,098,781	\$2,067,326

IZARD COUNTY 2019 JAIL REVENUE PROJECTIONS

include:	((9)1)≣-		701			
3017	7301	LOCAL SALES TAX (100% REVENUE)	\$537,468	\$544,938	\$576,251	\$578,900
3017	7402	DISTRICT COURT FINES & FORFEITURES	\$9,905	\$18,797	\$28,511	\$20,404
3017	7501	INTEREST INCOME	\$332	\$95	\$72	\$166
3017	7802	HOUSING STATE PRISONERS	\$68,916	\$81,818	\$63,216	\$64,650
3017	7803	HOUSING OTHER COUNTY INMATES	-			\$42,000
		CARRYOVER (END BAL PREVIOUS YR)	\$79,504	\$71,592	\$37, 619	\$35,000
		TOTAL	\$158,657	\$152,302 ,	\$127,418	\$162,220
		90%	\$142,791	\$137,072	\$114,876	\$145,998
		100%	\$537,468	\$544,938	\$578,251	\$578,251
		TOTAL REVENUES - BUDGET AMOUNT	\$680,259	6682,010	\$690,927	\$722,249

IZARD COUNTY 2019 EMERGENCY 911 REVENUE PROJECTIONS

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3020	7701	911 FEES (ACT 442)	\$40,000	\$40,000	\$40,000	\$40,000
3020	7703	911 PSAP FEES (OLD CODE 7702)	\$78,683	\$79,310	\$83,305	\$78,000
3020	7750	MAINTENANCE COST REIMB	\$15,444	\$15,600	\$15,600	\$15,500
		CARRYOVER (END BAL PREVIOUS YR)	\$0	\$2,911	\$14,667	\$19,445
1000		COUNTY GENERAL REVENUE				
		TOTAL	\$134,127	\$137,821	\$153,572	\$152,945
		90% REVENUES - BUDGET AMOUNT	\$120,714	\$124,039	\$138,215	\$137,651

IZARD COUNTY 2019 OTHER REVENUE PROJECTIONS

FUND	PEVCALIPOLARIE	2016	2017	2,5,2018	2019
3000	REVENUE CLASSIFICATIONS TREASURERS AUTOMATION		PACTUAL	PROJECTION	* TROUGETION
3001	COLLECTORS AUTOMATION	\$50,971	\$60,263	\$61,043	\$60,043
3002		\$55,782	\$58,693	\$59,722	\$59,722
3003	CIRCUIT COURT AUTOMATION	\$14,233	\$17,422	\$17,024	\$18,246
3004	DISTRICT COURT AUTOMATION	\$11,865	\$7,221	\$8,885	\$5,864
	ASSESSORS AMENDMENT #79	\$16,729	\$15,439	\$17,014	\$17,658
3006	RECORDERS COST	\$141,655	\$134,915	\$136,084	\$137,505
3008	COUNTY LIBRARY	\$409,412	\$410,214	\$407,065	
3012	CHILD SUPPORT	\$19,986	\$17,495	\$18,336	\$425,803
3015	DRUG CONTROL	\$3,938	\$4,254	\$4,336	\$15,570
3019	BOATING SAFETY	\$10,497	\$8,790		\$5,083
3021	EMERGENCY MEDICAL SERVICES	\$827,364	\$846,794	\$8,886	\$7,951
3024	PUBLIC DEFENDER	\$6,386	\$6,566	\$811,701	\$786,460
3028	ADULT DRUG COURT	\$1,220		\$6,430	\$6,533
3031	CIRCUIT COURT JUVENILE		\$1,666	\$2,606	\$2,189
3501	GIF GRANT/ROAD	\$6,022	\$8,950	\$7,563	\$8,854
3504	COURT ACCOUNTABILITY GRANT-ADULT DRUG	\$0 \$0	\$0	\$0	\$0
3505	COURT ACCOUNTABILITY GRANT-VETERANS		\$0	\$0	\$ 0
3506	TOBACCO PROGRAM	\$0	\$0	\$0	\$0
3508	DRUG COURT GRANT 2015	\$42,188	\$80,048	\$79,126	\$79,702
4905		\$4,500	\$4,500	\$4,500	\$0
4505	COUNTY FAIR BUILDING GRANT	\$0	\$4,000	\$0	\$0
	TOTAL	\$1,622,748	\$1,687,230	\$1,650,321	\$1,637,183
	90% REVENUES - TOTAL BUDGETS AMOUNT	\$1,460,473	\$1,518,507	\$1,485,289	\$1,473,465

SUMMARY OF OTHER COUNTY BUDGETS FOR YEAR 2019

		90% Projected County Road F	Revenue for 2019	\$2,067,326	
		90% Projected County Jail F	\$725,898		
		90% Projected Emergency 911 F	Révenue for 2019	\$137,651	
		90% Projected Other F	Revenue for 2019	\$1,473,465	
			TOTAL 90%	\$4,404,340	
		T		-	
Fund	Office	Department	2017	2018	2018
Code	520		Approved	Approved	Requested
2000	200	Road	\$1,765,236	\$1,962,276	\$1,966,476.00
3000	103	Treasurers Automation	\$32,762	\$32,700	\$32,200.00
3001	104	Collectors Automation	\$47,700	\$53,100	\$37,150.00
3002	401	Circuit Court Automation	\$4,000	\$4,000	\$4,000.00
3003	409	District Court Automation	\$5,800	\$5,800	\$5,800.00
3004	105	Assessors Amendment No. 79	\$15,387	\$14,240	\$15,244.72
3006	101	Recorders Cost	\$118,176	\$121,940	\$121,940.00
3008	600	County Library	\$201,700	\$225,350	\$165,000.00
3012	114	Child Support	\$5,000	\$5,000	\$5,000.00
3015	400	Drug Control	\$4,200	\$4,200	\$4,200.00
3017	418	Jail Operation and Maintenance	\$675,136	\$686,702	\$699,865.72
3019	400	Boating Safety	\$4,000	\$4;000	\$4,000.00
3020	501	Emergency 911	\$122,924	\$136,421	\$134,939.00
3021	301	Emergency Medical Services	\$326,000	\$257,152	\$257,152.00
3024	417	Public Defender	\$15,000	\$17,500	\$17,500.00
3028	403	Adult Drug Court	\$1,370	\$1,370	\$1,370.00
3031	414	Circuit Court Juvenile (Probation Fee & Cost)	\$7,800	\$7,800	\$8,700.00
3506	112	Tobacco Prevention	\$72,312	\$79,702	\$79,702,00
3508	401	Drug Court Grant	\$5,845	\$5,845	\$5,845.00
		TOTALS	\$3,430,348	\$3,625,098	\$3,566,084

2019 COUNTY JUDGE BUDGET

FUND: 1000	100	1	
	2017	2018	2019
BUDGET LINE ITEM	APPROPRIATION	APPROPRIATION	REQUESTED
PERSONALISERVICES			NEWOLO IED
1001 Salaries, Full-Time	\$81,270	\$87,270	\$79,078
1006 Social Security Matching (6.2%)	\$5,039	\$4,850	\$4,850
1007 Retirement Matching (14.5%)	\$11,988	\$13,065	\$13,065
1008 Noncontributory Retirement(Medicare) (1.45%)	\$1,164	\$1,134	\$1,134
1009 Health Insurance Matching	\$10,354	\$6,500	\$6,500
1010 Workmen's Compensation	\$258	\$258	\$258
1011 Unemployment Compensation (3% first \$12,000)	\$360	\$360	\$360
1016 Life Insurance	\$132	\$132	\$132
SUPACIES * 2761	THE REPORT OF THE		
2001 General Supplies	\$2,339	\$2,000	\$2,200
2002 Small Equipment	\$500	\$500	\$1,000
2003 Janitorial	\$0	\$0	\$0
2005 Coffee	\$0	\$500	\$800
2006 Clothing and Uniforms	\$0	\$0	\$0
2007 Fuels, Oil, and Lubricants	\$100	\$100	\$0
2008 Tires and Tubes	\$0	\$0	\$0
REPAIR AND MAINTENANCE SUPPLIES			
2023 Parts and Repairs	\$860	\$800	\$0
2024 Maintenance and Service Contracts 2027 Gravel	\$200	\$1,000	\$1,200
2029 Small Tools	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0
3005 Special Legal			
3006 Medical, Dental, and Hospital	\$0	\$0	\$0
3009 Other Professional Services	\$0	\$0	\$0
GOMMUNICATIONS	\$3,400	\$1,000	\$1,000
3020 Telephone and Fax			
3021 Postage	3000	2000	0
3022 Cell Phone	\$100	\$100	\$100
3023 Internet Connection	\$1,680	\$1,700	\$1,000
JRANSPORTALION	\$0	\$0	\$0
3030 Travel			拉温达是建筑
ADVERTISING AND PUBLICATIONS	\$0	\$100	\$100
3040 Advertising and Publications	\$100		新教理的基本的
NSURANCE (OTHER WHAN PERSONAL SERVICES)	\$ LOO	\$100	\$100
3053 Fleet Liability	\$0		
RENTALS/ANDUSASES (NOTILEASE/PURCHASE)	THE STATE OF THE S	\$0	\$0
3070 Rent - Land and Buildings	\$0	图度的自然图像和图像	
MISCERDANEOUS	THE RESIDENCE OF A STREET PROPERTY AND ADDRESS OF THE PARTY OF THE PAR	\$0	\$0
3090 Dues and Memberships	·\$4,700	The second secon	
3093 Miscellaneous Law Enforcement	\$0	\$5,000 \$0	\$2,500
3094 Meals and Lodging	\$2,050	\$3,000	\$0
3095 Paupers and Welfare	\$2,000	\$500	\$3,000
3100 Other Miscellaneous	\$1,500	\$1,500	\$500
3101 Training and Education	\$1,387	\$2,000	\$2,700 \$1,500
3102 Computer Software, Support, Maintenance	\$250	\$500	\$3,000
CAPITALEOLITEAY			1000
4004 Machinery and Equipment (Other than Vehicles)	\$900	\$2,000	\$2,000
4005 Vehicles	\$0	\$0	\$0
TOTAL BUDGET AMOUNT	\$135,631	\$137,969	\$128,077
HILE SELECTION TO SELECT THE SELECTION OF THE SELECTION O	2017	201810	2019
JUDGE	\$51,910	\$53,468	\$53,468
ADMIN ASST.	\$29,360	\$25,610	\$25,610

2019 COUNTY CLERK BUDGET

FUND: 1000	101		
	2017	2018	2019
BUDGET LINE ITEM	APPROPRIATION	APPROPRIATION	REQUESTED
PERSONAL SERVICES			
1001 Salaries, Full-Time	\$93,009	\$95,946	\$95,946
1006 Social Security Matching (6.2%)	\$5,768	\$5,949	,\$5,949
1007 Retirement Matching (14.5%)	\$14,314	\$14,469	\$14,469
1008 Noncontributory Retirement(Medicare) (1.45%)	\$1,349	\$1,392	\$1,392
1009 Health Insurance Matching	\$16,335	\$21,536	\$21,536
1010 Workmen's Compensation	\$305	\$305	\$305
1011 Unemployment Compensation (3% first \$12,000)	\$720	\$720	\$720
1016 Life Insurance SUPPLIES	\$330	\$330	\$330
2001 General Supplies	\$4,658	\$4,658	\$4,658
2002 Small Equipment	\$0	\$0	\$0
2003 Janitorial	\$0	\$0	\$0
2005 Coffee	\$0	\$0	\$0
2006 Clothing and Uniforms	\$0	\$0	\$0
2007 Fuels, Oil, and Lubricants	\$0	\$0	\$0
2008 Tires and Tubes	\$0	\$0	\$0
REPAIR AND MAINTENANCE SUPPLIES 7	克斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯		
2023 Parts and Repairs	\$0	\$0	\$0
2024 Maintenance and Service Contracts	\$0	\$0	\$3,000
2027 Gravel	\$0	\$0	\$0
2029 Small Tools PROFESSIONAL SERVICES	\$0	\$0	\$0
		CO.	CO CO
3005 Special Legal 3006 Medical, Dental, and Hospital	\$0	\$0 \$0	\$0 \$0
3009 Other Professional Services	\$0	\$0	\$2,000
COMMUNICATIONS AT LE			
3020 Telephone and Fax	2550	2550	0
3021 Postage	\$0	\$0	\$0
3022 Cell Phone	\$0	\$0	\$0.
3023 Internet Connection	\$0	· \$0	\$0 '
PRAINSPORTATIONS (1)		应答用的ASS 并是在3	AL SHARWARK AND A SHA
3030 Travel	\$0	\$0	\$0 .
ADVERTISING/AND PUBLICATIONS			
3040 Advertising and Publications	\$120	\$120	\$120
INSUBANCES (OTHER GRANDERS ONAL SERVICES)			
3053 Fleet Liability RENDALS/AND/BEASES/NO/HEASE/BURGHASE/	\$0	\$0	\$0
3070 Rent - Land and Buildings	\$0	\$0	\$0
3071 Rent-Machinery and Equipment	\$2,000	\$2,267	\$2,267
MISGERLANEOUS			
3090 Dues and Memberships	\$0	\$0	\$0
3093 Miscellaneous Law Enforcement	\$0	\$0	\$0
3094 Meals and Lodging	\$0	\$0	\$0
3095 Paupers and Welfare	\$0	\$0	\$0.
3100 Other Miscellaneous	\$0	\$0	\$0
3101 Training and Education	\$0	\$0	\$0
3102 Computer Software, Support, Maintenance	\$3,850	\$3,850	\$3,850
OAPITAL OUT AV 4004 Machinery and Equipment (Other than Vehicles)	60	En	60
4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles	\$0 \$0	\$0 \$0	\$0 \$0
TOUS VEHICLES		A STATE OF THE STA	
TOTAL BUDGET AMOUNT	\$145,308	\$154,092	\$156,542
OUTEE Specific Control of the Contro	2017	2018	201935
CLERK 1/2	\$23,770	\$24,618	\$24,618
ADMINISTRATIVE ASSISTANT 1/2	\$17,770	\$18,303	\$18,303
CHIEF DEPUTY	\$24,720	\$25,462	\$25,462
DEPUTY 1/2	\$13,620	\$14,029	\$14,029
DEPUTY 1/2	\$13,140	\$13,534	\$13,534
•	\$93,020	\$95,946	\$95,946

2019 COUNTY TREASURER BUDGET

TIND 1000	DODOL!		
FUND: 1000	103		
	2017	2018	2019
BUDGET LINE ITEM	APPROPRIATION	APPROPRIATION	REQUESTED
PERSONAL SERVICES			
1001 Salaries, Full-Time	\$78,650	\$84,010	\$84,010
1003 Extra Help	\$12,500	\$9,500	\$9,500
1006 Social Security Matching (6.2%)	\$5,652	\$5,798	\$5,798
1007 Retirement Malching (14.5%)	\$11,601	\$11,801	\$11,801
1008 Noncontributory Retirement(Medicare) (1.45%)	\$1,322	\$1,356	\$1,356
1009 Health Insurance Matching	\$10,364	\$10,364	\$10,364
1010 Workmen's Compensation	\$150	\$155	\$155
1011 Unemployment Compensation (3% first \$12,000)	\$720	\$742	\$742
1016 Life Insurance	\$135	\$132	\$132
SUPPLIESY			
2001 General Supplies	\$1,800	\$1,800	\$1,800
2002 Small Equipment	\$500	\$500	\$500
2003 Janitorial	\$0	\$0	\$0
2005 Coffee	\$0	\$0	\$0
2006 Clothing and Uniforms	\$0	\$0	\$0
2007 Fuels, Oil, and Lubricants	\$0	\$0	\$0
2008 Tires and Tubes	\$0	\$0	\$0
REPAIR AND MAINTENANGE SUPPLIES 4		建工业企业	AND THE RESERVE
2023 Parts and Repairs	\$0	\$0	\$0
2024 Maintenance and Service Contracts	\$106	\$106	\$106
2027 Gravel	\$0	\$0	\$0
2029 Small Tools	\$0	\$0	\$0
PROFESSIONAL SERVICES	Super	No. of the second	SHOULD SHOULD SEE
3005 Special Legal	\$0	\$0	\$0
3006 Medical, Dental, and Hospital	\$0	- \$0	\$0
3009 Other Professional Services	\$500	\$500	\$500
COMMUNICATIONS			BURNEY WITH THE
3020 Telephone and Fax	\$1,850	\$1,850	\$0
3021 Postage	\$1,600	\$1,600	\$1,000
3022 Cell Phone	\$0 .	\$0	\$0
3023 Internet Connection TRANSPORTATION	\$0	\$0	\$0
3030 Travel -			Control of the Control
ADVERTISING/ANDIPUBLICATIONS	\$700	\$700	\$700
3040 Advertising and Dubling Hons			THE RESIDENCE OF THE PERSON OF
3040 Advertising and Publications INSDRANGE (OTHER) THAN PERSONAL SERVICES)	\$300	\$500	\$500
3053 Fleet Liability			有學術學學的學術
DENTAL DAND TO CONTRACT OF THE PROPERTY OF THE	\$0	\$0	\$0
RENTALS AND LEASES (NOT LEASE PURCHASE)		经验证股份	
3070 Rent -Land and Buildings	\$0	\$0	\$0
3071 Rent-Machinery and Equipment MISGERIANEOUS	\$0	\$0	\$0
3090 Dues and Memberships	2000年1月1日 1月1日 1月1日 1月1日 1月1日 1月1日 1月1日 1月1日		
3093 Miscellaneous Law Enforcement	\$700	\$185	\$185
3094 Meals and Lodging	\$0	\$0	\$0
3095 Paupers and Welfare	\$500	\$500	\$500 .
3100 Other Miscellaneous	\$0	\$0	. \$0
3101 Training and Education	\$500	\$500	\$500
3102 Computer Software, Support, Maintenance	\$150	\$150 -	\$150
CAPITAL OUTLAY	\$2,800	\$2,800	\$2,800
4004 Machinery and Equipment (Other than Vehicles)			建筑地市路径
4005 Vehicles	\$0	\$0	. \$0
	\$0	\$0	\$0
TOTAL BUDGET AMOUNT		1900年1910年1910年1910年1910年1910年1910年1910	
TITLE THE PARTY OF	\$133,100	\$135,549	\$133,099
TREASURER	拉起源的2017。 在15年底	20180	2019
CHIEF DEPUTY	\$45,900	\$47,277	\$47,277
	\$32.750 \$78.650	\$36,733	\$36.733
	\$78,650	\$84,010	\$84,010

2019 COUNTY COLLECTOR BUDGET

	BUD	GEI			
		104			2019
IND: 1000		2017	2018		REQUESTED
	APP	ROPRIATION	APPROPRIA"	TION	REGUESTED
BUDGET LINE ITEM	Square P				\$72,277
ERSONALSERVICES	SALES OF	\$78,860	\$81,226		\$10,000
001 Salaries, Full-Time	 	\$10,000	\$10,000		\$5,042
ons Extra Help	-	\$4,895	\$5,042		\$11,985
one Social Security Matching (6.2%)	+	\$11,635	\$11,985		\$1,180
	-	\$1,145	\$1,180		\$10,364
007 Retirement Matching (1-45%) 008 Noncontributory Retirement(Medicare) (1.45%)	+	\$10,364	\$10,364		\$166
009 Health Insurance Matching	-	\$161	\$166		\$371
	+	\$360	\$371		
010 Workmen's Compensation 011 Unemployment Compensation (3% first \$12,000)		\$135	\$135		\$135
1016 Life Insurance	32 MAY 2003			36 32 3	60
UPPLIES BOOK BOOK STATES	SERVICE OF STREET	\$0	\$0		\$0 \$0
2001 General Supplies		\$0	\$0		\$0
2002 Small Equipment	+	\$0	\$0		\$0
2003 Janitorial		\$0	\$0		\$0
2005 Coffee		\$0	\$0		\$0
2006 Clóthing and Uniforms		\$0	\$0		\$0
2007 Fuels, Oil, and Lubricants		\$0	\$0	- inclass	D U
Todas - Todas	できる事業を				60
2008 Tires and Tubes REPAIR AND MAINTENANCE SUPPLIES	新疆	\$0	\$0		\$0
Table O-la and Dengits		\$106	\$108		\$106 \$0
2024 Maintenance and Service Contracts		\$0	\$0		\$0
2027 Gravel		\$0	\$0		DU DU
LOCAL Email Tools	The State of the S		新聞達記標路開		CONTRACTOR OF THE PARTY
PROPESSIONAL SERVICES	编数 强加	\$0	\$0		\$0
3005 Special Legal	-+-	\$0	\$0		\$0
3006 Medical, Dental, and Hospital	_+-	\$0	\$0		\$0
3009 Other Professional Services	21070 4580B	· · · · · · · · · · · · · · · · · · ·			
COMMUNICATIONS	海湖海	\$4,200	\$4,1	50	\$0
3020 Telephone and Fax	_	\$0	\$0		\$11,000
3021 Postage		\$0	\$0		\$0
3022 Cell Phone	-+-	\$0	\$()	DU DU
2022 Internet Connection	0000 E0E0			对于	TO SECOND
TRANSPORTATION	認識之 無理	·\$0	\$)	\$0
2020 Trave	CANCEL TANK			经验证的	\$7,000
SACEBERING AND PUBLICATIONS ASSESSED.		\$7,000	\$7,	000	\$7,000
	54500 L				CO.
3040 Advertising and Publications INSURANGE (OTHER THAN PERSONAL SERVICES)	TANKS (SE	\$0	\$	00	\$0
3053 Fleet Liability	4509 OF SEC			國際新疆	The second second
3053 Fleet Liability RENTAUS AND DEASES INOTIDEASE PURGHASE	等 100 图	\$0	9	30	Ψ0
3070 Rent - Land and Buildings		\$0		60	\$0
2074 Rent Machinery and Equipment		\$1,850	\$1	900	\$1,900
3073 Lease-Machinery and Equipment	200000000000000000000000000000000000000			是理論學	67E
MISCELLEANEOUS	建設協議	\$75	9	75	\$75
2000 Dites and Memberships		\$0		\$0	\$0
3093 Miscellaneous Law Enforcement		\$0.		\$0	\$0
3094 Meals and Lodging	+	\$0		\$0	\$0
3095 Paupers and Welfare		\$0		\$0	\$700
3100 Other Miscellaneous		\$700	9	700	\$700
Education :		\$0		\$0	
2102 Computer Software, Support, Wathtenan	A CONTRACTOR OF THE PARTY OF TH				\$0
CAHITAL CUTLAY (Other than Vehicles)	光清热水温	\$0		\$0	\$0
4004 Machinery and Equipment (Other than Vehicles)		\$0		\$0	(CA) 120042400324000000
4005 Vehicles	marke Very				\$132,301
	5.2400000	\$131,486		34,400	\$132,301
TOTAL BUDGET AM	IOUNI	2101,400		2018	2019
	到黑色型	\$45,900	\$	47,277	\$47,277
TREASURER		\$32,960		33,949	\$25,000 \$72,277
LADI CALLANDIA CONTRACTOR CONTRAC	,			81,226	D14.411

2019 COUNTY ASSESSOR BUDGET

FUND: 1000	105	22/2	2040
	2017	2018	2019
BUDGET LINE ITEM	APPROPRIATION	APPROPRIATION	REQUESTED
PERSONAL SERVICES AND	6000 425	\$237,818	\$244.319
1001 Salaries, Full-Time	\$229,435 \$4,635	\$4,774	\$4,774
1002 Salaries, Part-Time 1004 Contract Labor	\$38,500	\$38,500	\$38,500
1004 Contract Labor 1006 Social Security Matching (6.2%)	\$14,513	\$15,044	\$15,044
1007 Retirement Matching (14.5%)	\$33,842	\$35,802	\$35,802
1008 Noncontributory Retirement(Medicare) (1.45%)	\$3,395	\$3,520	\$3,520
1009 Health Insurance Matching	\$41,456	\$41,456	\$41,456
1010 Workmen's Compensation	\$1,399	\$1,400	\$1,400
1011 Unemployment Compensation (3% first \$12,000)	\$2,520	\$2,520	\$2,520
1016 Life Instrance	\$528	\$528	\$528
SUPPLIES HE WAS A SECOND OF THE SECOND			
2001 General Supplies	\$5,500	\$5,500	\$5,500
2002 Small Equipment	\$1,500	\$1,500	\$1,500 \$300
2003 Janitorial	\$100 \$0	\$300 \$0	\$0
2005 Coffee 2006 Clothing and Uniforms	\$0	\$0	\$0
2007 Fuels, Oil, and Lubricants	\$3,500	\$2,100	\$2,100
2008 Tires and Tubes	\$800	\$800	\$800
REPAIR AND MAINTENANCE SUPPLIES			
2023 Parts and Repairs	\$0	\$300	\$300
2024 Maintenance and Service Contracts	\$1,000	\$1,000	\$1,000
2027 Gravel -	\$0	\$0	\$0
2029 Small Tools	\$0	\$0	\$0
PROFESSIONAL SERVICES		建筑地域的地域的	AND THE PROPERTY OF THE PARTY O
3005 Special Legal	\$0	\$0 \$0	\$0 \$0
3006 Medical, Dental, and Hospital	\$D \$600	\$1,000	\$1,000
3009 Other Professional Services	\$000	\$1,000	
3020 Telephone and Fax	\$5,916	\$5,916	-\$0
3021 Postage	\$4,800	\$3,800	\$3,800
3022 Cell Phone	\$1,400	\$1,632	\$1,632
3023 Internet Connection	\$0	\$0	\$0
TRANSPORTATION:			
3030 Travel 3	\$1,500	\$1,000	\$1,000
ADVERTISING AND PUBLICATIONS AND AND AND ADVERTISING AND PUBLICATIONS			
3040 Advertising and Publications	\$900	\$1,000	\$1,000.
INSURANCE (OTHER-THAN PERSONAL SERVICES)	\$1,500	\$675	\$675
3053 Fleet Liability RENTATSAND LEASES (NOT LEASE BURGHASE)	(\$1,500	建加大海峡南部	
3070 Rent - Land and Buildings	50	\$0	\$0
3071 Rent- Land and Buildings	\$0	\$0	\$0
3073 Lease-Machinery and Equipment	\$0	\$0	\$0
MISCELLANEOUS ACCUSANCE OF THE SECOND OF THE	可能能够被自然的		
3090 Dues and Memberships	\$1,100	\$1,380	\$1,380
3093 Miscellaneous Law Enforcement	\$0	\$0	\$0
3094 Meals and Lodging	\$2,000	\$2,000	\$2,000
3095 Paupers and Welfare	\$0	\$0	\$0 \$50
3100 Other Miscellaneous	\$0 \$2,527	\$50 \$2,527	\$2,527
3101 Training and Education 3102 Computer Software, Support, Maintenance	\$36,759	\$38,343	\$41,929
STUZ Computer Sonware, Support, Maintenance	30,755		
4004 Machinery and Equipment (Other than Vehicles)	\$1,000	\$0	\$5,000
4005 Vehicles	\$5,000	\$5,000	\$5,000
	ALCOHOL:		第4分 14 20 20 40 40
	\$447,625	\$457,185	\$466,356
TOTAL BUDGET AMOUNT		2018	× 12019 1
	2017		
JITEF ASSESSOR	2017 \$45,900	\$47,277	\$47,277
ITEE ASSESSOR GIS COORDINATOR	\$28,584	\$47,277 \$30,442	\$30,442
JITEE ASSESSOR GIS COORDINATOR DEED RESEARCHER	\$28,584 \$26,160	\$47,277 \$30,442 \$27,945	\$30,442 \$27,945
ASSESSOR GIS COORDINATOR DEED RESEARCHER PERSONAL PROPERTY DEPUTY	\$28,584 \$26,160 \$23,330	\$47,277 \$30,442 \$27,945 \$25,030	\$30,442 \$27,945 \$25,030
ASSESSOR GIS COORDINATOR DEED RESEARCHER PERSONAL PROPERTY DEPUTY DEED/HOMESTEAD	\$28,584 \$26,160 \$23,330 \$26,030	\$47,277 \$30,442 \$27,945 \$25,030 \$27,811	\$30,442 \$27,945 \$25,030 \$27,811
ASSESSOR GIS COORDINATOR DEED RESEARCHER PERSONAL PROPERTY DEPUTY DEED/HOMESTEAD APPRAISER/DATA ENTRY	\$28,584 \$26,160 \$23,330 \$26,030 \$28,906	\$47,277 \$30,442 \$27,945 \$25,030 \$27,811 \$31,773	\$30,442 \$27,945 \$25,030 \$27,811 \$31,773
ASSESSOR GIS COORDINATOR DEED RESEARCHER PERSONAL PROPERTY DEPUTY DEED/HOMESTEAD APPRAISER/DATA ENTRY DATA ENTRY/CHIEF DEPUTY	\$28,584 \$26,160 \$23,330 \$26,030 \$28,906 \$28,962	\$47,277 \$30,442 \$27,945 \$25,030 \$27,811 \$31,773 \$30,831	\$30,442 \$27,945 \$25,030 \$27,811 \$31,773 \$30,831
ASSESSOR GIS COORDINATOR DEED RESEARCHER PERSONAL PROPERTY DEPUTY DEED/HOMESTEAD APPRAISER/DATA ENTRY	\$28,584 \$26,160 \$23,330 \$26,030 \$28,906	\$47,277 \$30,442 \$27,945 \$25,030 \$27,811 \$31,773	\$30,442 \$27,945 \$25,030 \$27,811 \$31,773

2019 QUORUM COURT BUDGET

UND: 1000	107	2018	2019
	2017 APPROPRIATION	APPROPRIATION	REQUESTED
BUDGET LINE ITEM	APPROPRIATION	AFFRORNIA IN	
ERSONAUSERVIGES :	\$37,240	\$37,240	\$37,240
001 Salaries, Full-Time	\$0	\$0	\$0
002 Salaries, Part-Time 004 Confract Labor	\$0	\$0	\$0
006 Social Security Matching (6.2%)	\$2,309	\$2,309	\$2,309
007 Refirement Matching (14.5%)	\$0	\$0	\$0
008 Noncontributory Retirement(Medicare) (1.45%)	\$540	\$540	\$540
009 Health Insurance Matching	\$0	\$0	\$0
010 Workmen's Compensation	\$76	\$76	\$76
011 Unemployment Compensation (3% first \$12,000)	\$0	\$0	\$0
016 Life Insurance	\$0	\$0	\$0
UPPLIES	罗斯斯斯斯斯斯		
001 General Supplies	\$0	\$0	\$0
002 Small Equipment	\$0	\$0	\$0 \$0
003 Janitorial	\$0	\$0	\$0
005 Coffee	\$0	\$0 \$0	\$0
006 Clothing and Uniforms	\$0	\$0	\$0
007 Fuels, Oil, and Lubricants	\$0 \$0	\$0	\$0
008 Tires and Tubes	DO THE PERSON NAMED IN THE		
REPAIR AND MAINTENANCE SUPPLIES.	TO THE REAL PROPERTY.	\$0	\$0
023 Parts and Repairs	\$0 \$0	\$0	\$0
024 Maintenance and Service Contracts .	\$0	\$0	\$0
2027 Gravel	\$0	\$0	\$0
2029 Small Tools			
8005 Special Legal	\$0	\$0	\$0
3006 Medical, Dental, and Hospital	\$0	\$0	\$0
3009 Other Professional Services	\$0	\$0	\$0
OMMUNICATIONS:			建设的通过的
3020 Telephone and Fax	\$0	\$0	\$0
3021 Postage	\$0	\$0	\$0
3022 Ceil Phone	\$0	\$0	\$0
3023 Internet Connection :	\$0	\$0	\$0
TRANSPORTATION			
3030 Travel	\$900	\$900	\$900
ADVERTISING AND RUBLICATIONS	外表表现像最低的图		60,000
3040 Advertising and Publications	\$2,000	\$2,000	\$2,000
NSURANGE (OTHER THAN PERSONAL SERVICES)		第12年的	\$0
3053 Fleet Liability	\$0	\$0	\$U
RENTAUS AND LEASES (NOTILEASE PURCHASE)	A STATE OF THE PARTY OF THE PAR	60	\$0
3070 Rent - Land and Buildings	\$0	\$0 \$0	\$0
3071 Rent- Machinery and Equipment	\$0 \$0	\$0	\$0
3073 Lease-Machinery and Equipment	S (VENEZIA MARIA M		
MISCELLANEOUS	\$140	\$140	\$140
3090 Dues and Memberships 3093 Miscellaneous Law Enforcement	\$0	\$0	\$0.
3094 Meals and Lodging	\$500	\$500	\$500
3095 Paupers and Welfare	\$0	\$0	\$0
3100 Other Miscellaneous	\$0	\$0	\$0
3101 Training and Education	\$130	\$130	\$130
3102 Computer Software, Support, Maintenance	\$0	\$0	\$0
CAPITAEOUTEAY			
4004 Machinery and Equipment (Other than Vehicles)	\$0	\$0	\$0
4005 Vehicles	\$0	50	\$0
TOTAL BUDGET AMOUN		\$43,835	\$43,835
THE COST OF STATE OF	经 特定是第12017卷度。	2018	STATE OF THE STATE
JUSTICE OF THE PEACE (9)	\$37,240	\$37,240	\$37,240

2019 COURTHOUSE MAINTENANCE BUDGET

FUND : 1000	108	2018	2019
	2017 APPROPRIATION	APPROPRIATION	REQUESTED
BUDGET LINE ITEM	APPROFRIATION	APPROPRIATION	The second second second
ERSONAL/SERVICES	\$25,680	\$26,450	\$26,450
001 Salaries, Full-Time	\$25,660	\$0	\$0
002 Salaries, Part-Time 004 Contract Labor	\$0	\$0	SO
004 Contract Labor 006 Social Security Matching (6.2%)	\$1,593	\$1,640	\$1,640
007 Retirement Matching (14.5%)	\$3,788	\$3,901_	\$3,901
008 Noncontributory Retirement(Medicare) (1.45%)	\$372	\$384	\$384
009 Health Insurance Matching	\$5,182	\$5,182	\$5,183
010 Workmen's Compensation	\$714	\$800	\$800
011 Unemployment Compensation (3% first \$12,000)	\$360	\$360	\$360
016 Life Insurance	\$66	\$66	\$66
UPPLIES CONTROL OF THE PROPERTY OF THE PROPERT	THE PERSON NAMED IN COLUMN	者的自然是是是	CARL STREET
001 General Supplies	\$1,540	\$1,000	\$1,000
002 Small Equipment	\$1,000	\$1,000	\$500
003 Janitorial	\$4,800	\$2,500	\$2,500
005 Coffee	\$100	\$100	\$0
007 Fuels, Oil, and Lubricants	\$50	\$50	\$0
EPAIR AND MAINTENANCE SUPPLIES			CO OCO
020 Building Materials and Supplies	\$500	\$1,990	\$3,090
022 Plumbing and Electrical	\$1,000	\$1,000	\$500- \$1,000
023 Parts and Repairs	\$2,000	\$1,000 \$100	\$200
024 Maintenance and Service Contracts	\$0 \$0	\$100	\$0
027 Gravel	\$400	\$250	\$200
029 Small Tools	\$400 12.000 \$440 \$2.000 \$200		Monte of America Automatica
HOFESSIONAL SERVICES	\$0	\$0	\$0
005 Special Legal	\$0	\$0	\$0
006 Medical, Dental, and Hospital 009 Other Professional Services	\$4,000	\$4,000	\$4,000
OMMUNICATIONS			
8020 Telephone and Fax	\$0	\$0	\$9,400
3021 Postage	\$0	\$0	\$0
3022 Cell Phone	\$0	\$0	\$0
3023 Internet Connection	\$0	\$0	\$0
TRANSPORTATION AND A SECOND SECOND		是多数智慧的	
3030 Travel	\$0	\$0	\$0
ADVERTISING AND PUBLICATIONS	国政治公司		
3040 Advertising and Publications	\$0	\$0	\$0
NEURANGE (OTHER THAN PERSONAL SERVIGES)			
3052 Fire and Extended Coverage	\$12,400	\$12,400	\$18,202
3054 Other Sundry Insurance	\$12,850	\$12,850	\$18,116
JULITIES BEAM REPORTED BY THE PROPERTY OF THE			642 000
3060 Electricity	\$13,500	\$12,000	\$12,000 \$2,000
3061 Gas	\$2,000	\$2,000 \$600	\$600
3062 Water	\$600 \$2,500	\$2,500	\$2,500
3063 Waste Disposal RENTALS AND REASES (NOT REASE PURCHASE)	en secondario de contrata		
KENNALSANDIBEASES INCIDENTALES CASCINACE ESSEN	\$0	\$0	\$0
3070 Rent - Land and Buildings 3071 Rent- Machinery and Equipment	\$0	\$0	\$0
3071 Rent- Machinery and Equipment	\$0	\$0	\$0
MISBELLANEOUS)			
3090 Dues and Memberships	\$100	\$0	\$0
3093 Miscellaneous Law Enforcement	\$0	\$0	\$0
3094 Meals and Lodging	\$0	\$0	\$0
3095 Paupers and Welfare	\$0	\$0	\$0
3100 Other Miscellaneous	\$1,000	\$1,000	\$1,000
3101 Training and Education	\$0	\$0	\$0
CAPITALIOUTLAY ASSESSED SEEDING ASSESSED ASSESSED.			对数据数据编码 层
4002 Buildings	\$500	\$300	\$1,300
4003 Improvements Other Than Buildings	\$1,000	\$1,000	\$1,000
4004 Machinery and Equipment	\$3,300	\$7,000	\$6,000
		5402 423	\$123,892
TOTAL BUDGET AMOU		\$103,423	\$ (23,032
	2019	2018	FOC 450
	\$25,680	\$26,450	\$26,450

2019 ELECTIONS BUDGET

UND: 1000	109	2018	2019
BUDGET LINE ITEM	APPROPRIATION	APPROPRIATION	REQUESTED
ERSONAL SERVICES			
001 Salaries, Full-Time	\$7,725	\$7,957	\$7,957
003 Exira Help	\$2,000	\$35,544	\$4,250
004 Contract Labor	\$0	\$0	\$0
006 Social Security Matching (6.2%)	\$480	\$1,000	\$1,000
007 Retirement Matching (14.5%)	\$1,551	\$1,174	\$1,174
008 Noncontributory Retirement(Medicare) (1.45%)	\$113	\$300	\$300
009 Health Insurance Matching	\$0	\$0	\$0
010 Workmen's Compensation	\$84	\$84	\$84
011 Unemployment Compensation (3% first \$12,000)	\$150	\$150	\$150
ID16 Life Insurance	\$0	\$0	\$0
SUPPLIES TO THE PROPERTY OF TH	The second second	建筑建筑建筑建筑	拉罗基 医多种
2001 General Supplies	\$500	\$2,700	\$500
2002 Small Equipment	\$0	\$0	\$0
2003 Janitorial	\$0	\$0	\$0
2005 Coffee	\$0	\$0	\$0
2007 Fuels, Oil, and Lubricants	\$0	\$0	\$0
REPAIR AND MAINTENANCE SUPPLIES		學的表現的問題	
2020 Building Materials and Supplies	\$0	\$0	\$0
2022 Plumbing and Electrical	\$0 -	\$0	\$0
2023 Parts and Repairs	\$0	\$0	\$0
2024 Maintenance and Service Contracts	\$0	\$0	\$3,875
2027 Gravel	\$0	\$0	\$0
2029 Small Tools	\$0	\$0	\$0
PROFESSIONAL SERVICES	以當時間的的時間	的理論。其他是	经过速程数器
3005 Special Legal	\$0	\$0	\$0
3006 Medical, Dental, and Hospital	\$0	\$0	\$0
3009 Other Professional Services	\$3,000	\$32,000	\$2,115
GOMMUNICATIONS TO SEE THE SECOND TO SECOND THE SECOND T	(4) (4) (4) (4) (4) (4)		AND DESCRIPTION OF THE PARTY OF
3020 Telephone and Fax	\$0	\$0	\$0
3021 Postage	\$100	\$600	\$200
3022 Cell Phone	\$0	\$0	\$0
3023 Internet Connection	\$0	\$0	\$0
TRANSPORTATIONS	但是你这种人的一种,	HEADS OF THE RESERVE	THE STATE OF THE S
3030 Travel	\$1,300	\$1,500	\$500
ADVERTISING AND EUBLICATIONS 4.4	法自制的过去式和过去分词		TOTAL TOTAL
3040 Advertising and Publications	\$100	\$1,000	\$250
INSURANCE (OTHER THAN PERSONAL SERVICES)			
3052 Fire and Extended Coverage	\$0	\$0	\$0 \$1,500
3054 Other Sundry Insurance	\$1,500	\$1,500	The second secon
OTILITIES SECTION OF S			60
3060 Electricity	\$0	\$0	\$0 \$0
3061 Gas	\$0	\$0 \$0	\$0
3062 Water	\$0 \$0	\$0	\$0
3063 Waste Disposal			
RENTALS AND LEASES (NOT LEASE PURCHASE)		\$0	\$0
3070 Rent - Land and Buildings	\$0 \$0	\$0	\$0
3071 Rent- Machinery and Equipment	\$0	\$0	\$0
3073 Lease-Machinery and Equipment			
MISCELLANEOUS	\$0	\$0	\$0
3090 Dues and Memberships	\$100	\$800	\$500
3100 Other Miscellaneous	\$500	\$2,500	\$500
3101 Training and Education		N THE REAL PROPERTY AND ADDRESS OF THE PARTY.	
CAPITALOUTEAVE	\$0	\$0	\$0
4004 Machinery and Equipment	AT THE RESIDENCE OF THE PERSON		
TOTAL BUDGET AMOUN	NT \$19,203	\$88,809	\$24,855
IOTAL BODGET AMOU	Ψ15,203	444144	7-1

2019 GRANTS IN AID TRI-COOKET TALOTOLING BUDGET

488	116	<u> </u>	
ND: 1000	2017	2018	2019
BUDGET LINE ITEM	APPROPRIATION	APPROPRIATION	REQUESTED
BODGET LINE TITLE			
13 GRANTS IN AID TRI COUNTY RECYCLING	\$4,000	\$4,000	54,000
3 GRANTS IN AID TRICOGRATTING			
TOTAL BUDGET AMOUNT	\$4,000	\$4,000	\$4,000

2019 HEALTH DEPARTMENT BUDGET

EIND - 4000	DODGE		
FUND: 1000	300		
PUDOTTUNE	2017	2018	
BUDGET LINE ITEM PERSONAL SERVICES	APPROPRIATION	APPROPRIATION	2019
1002 Salaries, Part-Time		A THOP MATION	REQUESTED
1003 Extra Help	\$10,235	\$10,235	和20万里,1000年
1004 Contract Labor	50	\$0	\$10,235
1006 Social Security Matching (e. 29/)	\$0	\$0	\$0
1007 Retirement Matching (14 590)	\$635	\$635	\$0 \$635
1000 Noncontributory Retirement/Madies = 1 (4 450)	\$0	\$0	\$0
1005 Igailli Institance Matchine	\$149	\$149	\$149
UTU Workmen's Compensation	\$0	\$0	\$0
U11 Unemployment Compensation (20) 5-15/6 6-15	5284	\$284	\$284
O TO LIE HISHIARCA	\$300	\$300	\$300
URRIES	50	\$0	\$0
001 General Supplies			
002 Small Equipment	\$2,100	\$2,100	\$1,000
003 Janitorial	\$900	\$900	\$500
005 Coffee	\$1,600	\$1,600	\$1,000
007 Fuels, Oil, and Lubricants	\$0 \$0	\$0	\$0
FAR AND MAINTENANCE STIDDITES AND ASSESSMENT	ΨU	\$0	\$0
020 Building Materials and Supplies			
IZZ Plumbing and Electrical	\$0 \$300	\$0	\$2,350
23 Parts and Repairs		\$300	\$300
24 Maintenance and Service Contracts	\$1,200 \$500	\$1,200	\$1,000
Z/ Giavei	\$500	\$500	\$500
29 Small Tools	\$0	\$0	\$0
OFESSIONAL SERVICES		\$0	\$0
05 Special Legal	\$0	为经验的现在是	
06 Medical, Dental, and Hospital	\$0	\$0	\$0
09 Other Professional Services MMUNICATIONS	\$1,500	\$0	\$0
20 Telephone and Fax	AND THE PERSON NAMED IN	\$1,500	\$1,500
21 Postage	\$2,800	\$2,800	《大学》和
22 Cell Phone	\$150	\$150	\$2,800
23 Internet Connection	\$0	\$0	\$100
ANDITATIONA	\$0	\$0	\$0
0 Travel		THE STATE OF THE PARTY.	\$0
VERTISING AND RUBLICATIONS	\$0	\$0	SO SO
Advertising and Publications	建工程的特殊的		\$0
URANGE (OTHER THAN RERSONAL SERVICES)	\$0	\$0	- 50
2 File and Extended Coverage			
4 Ulner Sundry Insurance	\$1,325	\$0	\$0
JINES REPORTED TO THE PROPERTY OF THE PROPERTY	\$0	\$0	\$0
D Electricity	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON OF THE PE	建筑是建筑建筑社会的企业	发展的特殊state Conference Conference
1 Gas	\$6,900	\$5,000	\$5,000
2 Water	\$3,180	\$3,000	\$3,000
Waste Disposal	\$600	\$600	\$600
TAIS AND TEASESTMOTE LEASE STATE OF THE STAT	\$0	\$0	\$0
THE PROPERTY OF THE PROPERTY O	を行うという。 は、これでは、これでは、これでは、これでは、これできた。これできた。 は、これでは、これでは、これでは、これでは、これできた。これできた。これでは、これでは、これでは、これでは、これでは、これでは、これでは、これでは、	THE STATE OF THE S	
Reit- Land and Buildings	- Hart Sarah Andrew Charles	The same of the sa	
Rent-Machinery and Equipment	\$0	\$0	\$0
Rent- Machinery and Equipment	\$0	\$0	\$0 \$0
Rent- Machinery and Equipment Lease-Machinery and Equipment EditANFOIRS			\$0
Rent- Machinery and Equipment Lease-Machinery and Equipment ELICANFOITS Dues and Memberships	\$0 \$0	\$0 \$0	
Rent-Machinery and Equipment Lease-Machinery and Equipment Lease-Machinery and Equipment Dues and Memberships Other Miscellaneous	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0
Rent-Machinery and Equipment Lease-Machinery and Equipment Lease-Machinery and Equipment Dues and Memberships Other Miscellaneous Training and Education	\$0 \$0 \$0 \$0 \$200	\$0 \$0 \$0 \$0 \$80	\$0 \$0 \$0
Rent-Machinery and Equipment B Lease-Machinery and Equipment B Lease-Machinery and Equipment B Lease-Machinery and Equipment D Dues and Memberships Other Miscellaneous Training and Education Training and Education	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0
TALS AND TEASES (NOT LEASE PURCHASE) Rent - Land and Buildings Rent- Machinery and Equipment Lease-Machinery and Equipment Deut ANEOUS Dues and Memberships Other Miscellaneous Training and Education TALEOUT AV Machinery and Equipment	\$0 \$0 \$0 \$0 \$200 \$0	\$0 \$0 \$0 \$0 \$80 \$0	\$0 \$0 \$0 \$0 \$80
Rent-Machinery and Equipment Lease-Machinery and Equipment Lease-Machinery and Equipment EUCANFOUS Dues and Memberships Other Miscellaneous Training and Education TAI OUT FAY Machinery and Equipment	\$0 \$0 \$0 \$0 \$200	\$0 \$0 \$0 \$0 \$80	\$0 \$0 \$0 \$0 \$80
Rent-Machinery and Equipment B Lease-Machinery and Equipment B Lease-Machinery and Equipment B Lease-Machinery and Equipment D Dues and Memberships Other Miscellaneous Training and Education Training and Education	\$0 \$0 \$0 \$0 \$200 \$0	\$0 \$0 \$0 \$0 \$80 \$0	\$0 \$0 \$0 \$0 \$80 \$0

2019 SHERIFF BUDGET

FUND: 1000	400		0010
PUDGETUNGITEI	2017 APPROPRIATION	2018 APPROPRIATION	2019 REQUESTED
BUDGET LINE ITEM PERSONAL SERVICES	APPROPRIATION	APPROPRIATION	REQUESTED
1001 Salaries, Full-Time	\$592,435	6057 240	\$692,780
1005 Overtime	\$092,435	\$657,312 \$0	
1004 Contract Labor	\$0	\$0	\$41,900 \$0
1006 Social Security Matching (6.2%)	\$36,740	\$37,842	\$45,553
1007 Retirement Matching (14.5%)	\$87,406	\$90,028	\$112,559
1008 Noncontributory Retirement(Medicare) (1.45%)	\$4,242	\$9,531	\$10,653
1009 Health Insurance Matching	\$95,539	\$95.539	\$87,330
1010 Workmen's Compensation	\$10,726	\$11,048	\$15,692
1011 Unemployment Compensation (3% first \$12,000)	\$8,892	\$9,159	\$1,640
1016 Life Insurance	\$1,800	\$1,854	\$1,230
SURPLIES OF THE STATE OF THE STA	阿斯斯斯斯斯斯	通信性表现	医多种性性
2001 General Supplies	\$4,000	\$5,000	\$5,000
2002 Small Equipment	\$5,000	\$5,000	\$5,000
2003 Janitorial	\$100	\$100	\$100
2006 Clothing and Uniforms	\$2,500	\$2,500	\$2,500
2007 Fuels, Oil, and Lubricants	\$80,000	\$61,100	\$72,000
2008 Tires and Tubes REPAIR AND MAINTENANCE SUPPLIES	\$5,200	\$15,000	\$12,000
2020 Building Materials and Supplies	\$0	\$0	\$0
2020 Boilding Materials and Supplies 2022 Plumbing and Electrical	\$0	\$0	\$0
2023 Parts and Repairs	\$23,000	\$23,000	\$18,000
2024 Maintenance and Service Contracts	\$1,125	\$1,125	\$10,000
2027 Gravel	\$0	\$0	\$0
2029 Small Tools	\$500	\$500	\$500
ROBESSIONAL SERVICES			
3005 Special Legal	\$600	\$600	\$500
3006 Medical, Dental, and Hospital	\$1,000	\$0	\$500
3009 Other Professional Services	\$10,000	\$10,000	\$10,000
COMMUNICATIONS	ACCEPTANCE OF	经过程和指摘的	和自然特殊的
3020 Telephone and Fax	\$0	\$0	\$0
3021 Postage	\$675	\$750	\$760
3022 Cell Phone	\$0	\$0	\$0
3023 Internet Connection	\$750	\$1,000	\$1,000
IRANSPORTATIONS 3030 Travel		上层的对称大型。 1000年	
ADVERTISING/AND BUBLICATIONS	\$500	\$500	\$500
3040 Advertising and Publications	\$1,500	\$1,000	\$500
NSURANCE/GIRERSHAN RERSONAL SERVICES/	\$1,000	#1,000	9500
3053 Fleet Liability	\$14,000	\$14,000	\$14,000
3054 Other Sundry Insurance	\$0	\$0	\$0
UTILITIES AND TO THE STATE OF T			
3060 Electricity	\$0	\$0	\$0
3061 Gas	\$0	\$0	\$0
3062 Water	\$0	\$0	\$0
3063 Waste Disposal	\$0	\$0	\$0
RENTAME AND CEASES INCLHEASE BURCHASE IN	展開發達的	经建筑型单档	非正知法 法裁判员
3070 Rent - Land and Buildings	\$1,300	\$0	\$0
3071 Rent- Machinery and Equipment	.\$0	\$0	\$0
3073 Léase-Machinery and Equipment MISGEUPANEOUS	\$0	\$0	\$0
MISCEUPANEOUS 3090 Dues and Memberships	\$100	C100	\$100
3093 Miscellaneous Law Enforcement	\$2,500	\$100 \$3,000	\$10,726
3094 Meals and Lodging	\$1,000	\$1,000	\$1,000
3100 Other Miscellaneous	\$2,000	\$2,000	\$2,000
3101 Training and Education	\$500	\$500	\$500
3102 Computer Software, Support, Maint.	\$200	\$1,000	\$1,000
APITALIGUTIAYOUS			
1004 Machinery and Equipment	\$1,600	\$1,600	\$0
4005 Vehicles	\$50,900	\$60,000	\$116,000
	ALC: A TANGE OF		The second
TOTAL BUDGET AMOUNT	\$1,048,330	\$1,122,688	\$1,283,513
	el tradation de la company	以中央的	1000000000000000000000000000000000000

2019 SHERIFF SALARY BUDGET

FUND: 1000	400		
	2017	2018	2019
	APPROPRIATION	APPROPRIATION	REQUESTED
SHERIFF	\$51,000	\$51,000	\$53,468
CHIEF INVESTIGATOR	\$44,000	\$44,000	\$42,000
SGT, CID	\$41,000	\$41,000	\$39,500
SGT, 1	\$38,500	\$38,500	\$36,100
SGT, 2	\$29,000	\$34,000	\$36,100
K-9	* \$30,900	\$31,500	\$31,600
K-9	\$28,800	\$31,500	\$31,600
DEPUTY 1	\$27,000	\$30,000	\$30,400
DEPUTY 2	\$29,500	\$30,000	\$30,400
DEPUTY3	\$29,350	\$30,000	\$30,400
DEPUTY 4	\$27,000	\$30,000	\$30,400
DEPUTY 5	\$28,000	\$30,000	\$30,400
DEPUTY 6	\$27,785	\$30,000	\$30,400
DEPUTY 7	\$27,000	\$30,000	\$30,400
DEPUTY 8	\$27,000	\$30,000	\$30,400
DEPUTY 9	\$27,000	\$30,000	\$30,400
DEPUTY 10	\$0	\$0	\$30,400
1/2 ADMIN	\$19,000	\$19,200	\$19,200
SRO ICC	\$30,600	\$32,200	\$33,200
SRO Melbourne	\$30,000	\$33,163	\$34,163
SRO Calico Rock	\$0	\$31,249	\$32,249
TOTAL	\$592.495 E.S.	\$657,812/616	\$693,180

2019 CIRCUIT COURT BUDGET

FUND: 1000	401		
	2017	2018	2019
BUDGET LINE ITEM	APPROPRIATION	APPROPRIATION	REQUESTED
PERSONAL SERVICES **	学》是1000年100年	NATIONAL PARTY.	经企业的基础的
1002 Salaries, Part-Time	\$0	\$0	\$0
1003 Extra Help	\$0	\$0	\$0
1004 Contract Labor	\$0	\$0	\$0
1006 Social Security Matching (6,2%)	\$0	\$0	\$0
1007 Retirement Matching (14.5%)	\$0	\$0	\$0
1008 Noncontributory Retirement(Medicare) (1.45%)	\$0	\$0	\$0
1009 Health Insurance Matching	\$0	\$0	\$0
1010 Workmen's Compensation	\$0	\$0	\$0
1011 Unemployment Compensation (3% first \$12,000)	\$0	\$0	\$0
1016 Life Insurance	\$0	\$0	\$0
SUPPLIES	第二次是由这种结	新建筑设置	行為開始的政治
2001 General Supplies	\$400	\$400	\$400
2002 Small Equipment	\$0	\$0	\$0
2003 Janitorial	\$0	\$0	\$0
2005 Coffee	\$0	\$0	\$0
2007 Fuels, Oil, and Lubricants	\$0	\$0	\$0
REPAIR AND MAINTENANCE SUPPLIES 18 19 19 19 19 19 19 19 19 19 19 19 19 19	F (4.0 (4.0) 5.0 (4.1)		经企业的企业
2020 Building Materials and Supplies	\$0	\$0	\$0
2022 Plumbing and Electrical	\$0	. \$0	\$0
2023 Parts and Repairs	\$0	\$0	\$0
2024 Maintenance and Service Contracts	\$0	\$0	\$0
2027 Gravel	\$0	\$0	\$0
2029 Small Tools	\$0	\$0	\$0
PROFESSIONAL SERVICES	美国的企业工业企业	维控制的基础	基础为建筑的
3005 Special Legal	\$0	\$0	\$0
3006 Medical, Dental, and Hospital	\$0	\$0	\$0
3009 Other Professional Services	\$0	\$0	\$0
GOMMUNICATIONS	《大学》,从 是《本学》等		《这种企业的企业》
3020 Telephone and Fax	\$200	\$200	\$200
3021 Postage	\$175	\$175	\$175
3022 Cell Phone	\$0	\$0	\$0
3023 Internet Connection	\$0	\$0	\$0
TRANSPORTATION	型包括		Se de la company
3030 Travel	\$350	\$350	\$350
ADVERTISING/AND BUBLICATIONS		第二次 自由的	DESCRIPTION OF THE PARTY OF THE
3040 Advertising and Publications	\$0	\$0	\$0
INSURANCE (OTHER THAN PERSONAL SERVICES)	經濟學學的開	强烈和国际政策	對應為對於那種對於
3052 Fire and Extended Coverage	\$0	\$0	\$0
3054 Other Sundry Insurance	\$0	\$0	\$0
UTILITIES	THE TAXABLE PARTY		建設的
3060 Electricity	\$0	\$0	\$0
3061 Gas	\$0	\$0	\$0
3052 Water	\$0	\$0	\$0
3063 Waste Disposal	\$0	\$0	\$0
MISGELLANEOUS	第名的数据数据	运动的通过的	事型。2000年2000年2000年2000年2000年2000年2000年200
3090 Dues and Memberships	\$0	\$0	\$0
3092 Jurors and Witnesses	\$10,000	\$10,000	\$10,000
3093 Miscellaneous Law Enforcement	\$1,500	\$1,500	\$1,500
3100 Other Miscellaneous	\$3,000	\$3,000	\$3,000
3101 Training and Education	\$0	\$0	\$0
OAPITAL OUTEAY AND	正多美国制造新 营		50000000000000000000000000000000000000
4004 Machinery and Equipment	\$2,722	\$2,722	\$2,722
	经 体设置的		
TOTAL BUDGET AMOUNT	\$18,347	\$18,347	\$18,347
世界研究的基础等的通知。			计划的数据的数据

2019 BAILIFF/CIRCUIT COURT BUDGET

FUND: 1000	402		<u></u>
	2017	2018	2019
BUDGET LINE ITEM	APPROPRIATION	APPROPRIATION	REQUESTED
PERSONAL ASERVICES AND ASSOCIATION OF THE PERSONAL PROPERTY OF THE PERS			
1002 Salaries, Part-Time	\$6,943	\$7,151	\$7,151
1003 Extra Help	\$0	\$0	\$0
1004 Contract Labor	\$0	\$0	\$0
1006 Social Security Matching (6.2%)	\$413	\$425	\$425
1007 Retirement Matching (14.5%)	\$0	\$0	\$0
1008 Noncontributory Retirement(Medicare) (1.45%)	\$97	\$99	\$100
1009 Health insurance Matching	\$0	\$0	\$0
1010 Workmen's Compensation	\$174	\$179	\$179
1011 Unemployment Compensation (3% first \$12,000)	\$194	\$200	\$200
1016 Life Insurance	\$0	\$0	\$0
	Market Market Street	THE DESIGNATION OF THE PERSON	
TOTAL BUDGET AMOUNT	\$7,821	\$8,054	\$8,055
		The state of the s	全人的人员的人员的人员的

2019 DISTRICT COURT BUDGET

FUND: 1000	409		T
	2017	2018	2019
BUDGET LINE ITEM	APPROPRIATION	APPROPRIATION	REQUESTED
PERSONAL SERVICES			
1001 Salaries, Full-Time	\$87,366	\$89,987	\$89,987
1002 Salaries, Part-Time	\$15,697	\$16,168	\$16,168
1004 Contract Labor	\$0	\$0_	\$0
1006 Social Security Matching (6.2%)	\$6,390	\$6,582	\$6,582
1007 Retirement Matching (14,5%)	\$12,886	\$13,273	\$13,273
1008 Noncontributory Retirement(Medicare) (1.45%)	\$1,494	\$1,539	\$1,539
1009 Health Insurance Matching	\$15,546	\$15,546	\$15,546
1010 Workmen's Compensation	\$150	\$155	\$155
1011 Unemployment Compensation (3% first \$12,000)	\$1,080	\$1,112	\$1,112
1016 Life Insurance	\$198	\$204	\$204
SUPPLIES TO SEE THE SECOND SEC		PLEASE HERE	
2001 General Supplies	\$1,118	\$1,118	\$1,118
2002 Small Equipment	\$300	\$300	\$300
2003 Janitorial	\$0	\$0	\$0
2005 Coffee	\$0	\$0	\$0
2007 Fuels, Oil, and Lubricants	\$1,030	\$830	\$830
REPAIR AND MAINTENANCE SUPPLIES			
2020 Building Materials and Supplies	\$0	\$0	\$0 -
2022 Plumbing and Electrical	\$0	\$0	\$0
2023 Parts and Repairs	\$700	\$500	\$500
2024 Maintenance and Service Contracts 2027 Gravel	\$0	\$0	\$0
2029 Small Tools	\$0 \$0	\$0 \$0	\$0 \$0
PROFESSIONAL SERVICES	ΨU POWER CHEST CONTROL OF THE PARTY OF THE	40	DESCRIPTION OF THE PROPERTY OF
3005 Special Legal	\$0	CO.	CO CO
3006 Medical, Dental, and Hospital	\$0	\$0 \$0	\$0 \$0
3009 Other Professional Services	\$0	\$0	\$0
COMMUNICATIONS 12 TO THE SERVICES	2025 STREET SALING AND STREET STREET	The second and the second	An Anna Anna Anna Anna Anna Anna Anna A
3020 Telephone and Fax	\$1,500	\$2,200	\$2,200
3021 Postage	\$65	\$465	\$465
3022 Cell Phone	\$0	\$0	\$0
3023 Internet Connection	\$0	\$0	\$0
TRANSPORTATION			
3030 Travel	. \$300	\$300	\$300
ADVERTISING AND PUBLICATIONS			
3040 Advertising and Publications	\$0	\$0	\$0
INSURANCENOTHER THAN RERSONAL SERVICES)			
3050 Official and Deputy Bond	\$100	\$103	\$103
3054 Other Sundry Insurance	\$0	\$0	\$0
3060 Electricity	\$0	\$0	\$0
3061 Gas	\$0	\$0	\$0
3062 Water	\$0	\$0	\$0
3063 Waste Disposal	\$0	. \$0	\$0
MISSELLANEOUS LEV			
3090 Dues and Memberships	\$300	\$300	\$300
3094 Meals and Lodging	\$500	\$500	\$500
3093 Miscellaneous Law Enforcement	\$0	\$0	\$0
3100 Other Miscellaneous	\$780	\$780	\$780
3101 Training and Education	\$300	\$300	\$300
3102 Computer Software, Support, and Maint	\$5,000	\$4,000	\$4,000
GAPITALLOUTLAY			
4004 Machinery and Equipment	\$0	\$0	\$0
		ALCONOMIC DESCRIPTION OF THE PERSON OF THE P	
TOTAL BUDGET AMOUNT	\$152,800	\$156,262	\$156,282

2019 JUVENILE COURT BUDGET

FUND: 1000	414		
	2017	2018	2019
BUDGET LINE ITEM	APPROPRIATION	APPROPRIATION	REQUESTED
MISINERANIEORIS ARAS CARACTERISTA CONTRACTOR			
3090 Dues and Memberships	\$0	\$0	\$0
3094 Meals and Lodging	\$0	\$0	\$0
3093 Miscellaneous Law Enforcement	\$0	\$0	\$0
3100 Other Miscelianeous	\$24,900	\$24,900	\$24,900
3101 Training and Education	\$ 0	\$0	\$0
3102 Computer Software, Stronort, and Maint	\$0	\$0	\$0
STEEL SOLD TO STEEL STEE			美国的 教育人员
4004 Machinery and Equipment	\$0	\$0	\$0
			经 分别的基础的基础的
TOTAL BUDGET AMOUNT	\$24,900	\$24,900	\$24,900

2019 PROSECUTING ATTORNEY BUDGET

FUND: 1000	416 2017	2045	Anda .
BUDGET LINE ITEM	APPROPRIATION	2018	2019
PERSONAL SERVICES	APPROPRIATION	APPROPRIATION	REQUESTED
1001 Salaries, Full-Time			
1002 Salaries, Part-Time	\$0	\$0	\$0
1004 Contract Labor	\$0 \$7,881	\$0	\$0
1006 Social Security Matching (6.2%)	\$1,001	\$7,881	\$7,881
1007 Retirement Matching (14.5%)		\$0	\$0
1008 Noncontributory Retirement(Medicare) (1.45%)	\$0	\$0	\$0
1009 Health Insurance Matching	\$0	\$0	\$0
1010 Workmen's Compensation	\$0	\$0	\$0
1011 Unemployment Compensation (3% first \$12,000)	\$0	\$0	\$0
1016 Life Insurance	\$0	\$0	\$0
SURPLIES	\$0	\$0	`\$0
2001 General Supplies			
2002 Small Equipment	\$675	\$675	\$675
2003 Janitorial	\$625	\$625	\$625
2005 Coffee	\$0	\$0	\$0
2007 Fuels, Oil, and Lubricants	\$0	\$0	\$0
REPAIR AND MAINTENANCE SURPLIES	\$0	\$0	\$0
2020 Building Materials and Supplies 2022 Plumbing and Electrical	\$0 -	\$0.	\$0
	\$0	\$0	\$0
2023 Parts and Repairs	\$0	\$0	\$0
2024 Maintenance and Service Contracts	\$0	\$0	\$0
2027 Gravel	\$0	\$0	\$0
2029 Small Tools	\$0	\$0	\$0
PROFESSIONAL SERVICES TO THE TAX			始从李林的
3005 Special Legal	\$0	\$0	\$0
3006 Medical, Dental, and Hospital	\$0	\$0	\$0
009 Other Professional Services	\$0	\$0	\$0
OMMUNICATIONS	9/25 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		
020 Telephone and Fax.	\$650	\$650	\$650
021 Postage	\$375	\$375	\$375
3022 Cell Phone	\$0	\$0	\$0
023 Internet Connection	\$0	\$0	\$0
RANSPORTATIONS			
030 Travel	\$775	\$775	\$775
DVERTISING AND PUBLICATIONS TO THE STATE OF		可以可以可以	而此其外國際形成於
040 Advertising and Publications	\$0	\$0	\$0
NSURANGE (OTEER THAN PERSONAL SERVICES)	"是我是我们的 "	罗斯姆斯斯斯斯斯斯	美国企业的基础
050 Official and Deputy Bond	\$125	\$125	\$125
053 Fleet Liability	\$150	\$150	\$150
059 Risk Management	\$76	\$75	\$75
MEMES		企业工场的企 业	
060 Electricity	\$0	\$0	\$0
061 Gas	\$0	\$0	\$0
062 Water	\$0	\$0	\$0
063 Waste Disposal	\$0	\$0	\$0
ISGELIZATEORS TO LESS TO SERVICE SERVI			
090 Dues and Memberships	\$155	\$155	\$155
094 Meals and Lodging	\$325	\$325	\$325
093 Miscellaneous Law Enforcement	\$0	\$0	\$0
100 Other Miscellaneous	\$0	\$0	\$0
101 Training and Education	\$0	\$0	\$0
102 Computer Software, Support, and Maint	\$0	\$0	\$0
APITALIOUTLAY			
004 Machinery and Equipment	\$0	\$0	\$0
TOTAL BUDGET AMOUNT	\$11,811	\$11,811	\$11,811
Chromosophic Company of the Company		7119011	4:11011

2019 CORONER BUDGET

UND: 1000	416 2017	2018	2019
DI DOPTI NE TEL	APPROPRIATION	APPROPRIATION	REQUESTED
BUDGET LINE ITEM	APPROPRIATION	APPROPRIATION	REGULATED TO
ERSONAL SERVICES SERVICES	\$5,026	\$5,450	\$5,450
001 Salaries, Full-Time	\$5,026	\$0	\$0
002 Salaries, Part-Time 004 Contract Labor	\$700	\$700	\$700
006 Social Security Matching (6.2%)	\$312	\$338	\$338
007 Retirement Matching (14.5%)	\$0	\$0	\$0
008 Noncontributory Retirement(Medicare) (1.45%)	\$73	\$80	\$80
009 Health Insurance Matching	\$5,182	\$5,182	\$5,182
010 Workmen's Compensation	\$18	\$18	\$18
011 Unemployment Compensation (3% first \$12,000)	\$0	\$0	\$0
016 Life Insurance	\$66	\$66	\$66
UPPLIES TO VICE TO SELECTION OF THE SELE		別漢語問題語言語言	经生产的
001 General Supplies	\$800	\$500	\$500
002 Small Equipment	\$0	\$0	\$0
003 Janitorial	\$0	\$0	\$0
005 Coffee	\$0	\$0	\$0
008 Tires and Tubes	\$100	\$439	\$439
REPAIR AND MAINTENANCE SUPPLIES			加速发展的基础的
020 Building Materials and Supplies	\$0	\$0	- \$0
022 Plumbing and Electrical	\$0	\$0	\$0
2023 Parts and Repairs	\$0	\$0	\$0
2024 Maintenance and Service Contracts	\$0	\$0	\$0
027 Gravel	\$0	\$0 .	\$0
2029 Small Tools	\$0	\$0	\$0
ROFESSIONAL SERVICES			
3005 Special Legal	\$0	\$0	\$0
3006 Medical, Dental, and Hospital	\$0	\$0	\$0 \$0
3009 Other Professional Services	\$0	\$0	THE STATE OF THE PARTY OF THE P
COMMUNICATIONS	建設的企業的企業的企業的企業	\$0	\$0
3020 Telephone and Fax	\$0 \$0	\$0	\$0
3021 Postage	\$500	\$500	\$500
3022 Cell Phone 3023 Internet Connection	\$500	\$0	\$00
TRANSPORTATION	以1997年		
3030 Travel	\$1,500	\$1,500	\$1,500
ADVERTISING AND PUBLICATIONS			TO A CONTRACT OF THE CONTRACT
3040 Advertising and Publications	\$0	\$0	\$0
NSURANCE OTHER TRANSPERSONAL SERVICES		Mark State Charles	
3050 Official and Deputy Bond	. \$0	\$0	\$0
3053 Fleet Liability	\$0	\$0	\$0
3059 Risk Management	\$0	\$0	\$0
3060 Electricity	\$0	\$0	\$0
3061 Gas	\$0	\$0	\$0
3062 Water	\$0	\$0	\$0
3063 Waste Disposal	\$0	\$0	\$0
MISCECLANEOUS	3. 医克克特氏线 新野鱼 5.15		
3090 Dues and Memberships	\$39	\$0	\$0
3094 Meals and Lodging	\$0	\$0	\$0
3093 Miscellaneous Law Enforcement	\$0	\$0	\$0
3100 Other Miscellaneous	\$0	\$0	\$0
3101 Training and Education	\$0	\$0	\$0 \$0
3102 Computer Software, Support, and Maint	\$0	\$0	DU DU
OARITALIOUTLAYABAS		CO	\$0
4004 Machinery and Equipment	\$0	\$0	And the same of th
TOTAL BUDGET AMOUN	T \$14,316	\$14,773	\$14,773

2019 GRANTS-IN-AID LAW ENFORCEMENT BUDGET DRUG TASK FORCE

FUND: 1000	421		
	2017	2018	2019
Budget line item	APPROPRIATION	APPROPRIATION	PEOLICETED
MEGERAVEOUS		通常的数据的	No. Per Constitution
3080 Dues and Memberships	\$0	\$0	\$0
3094 Meals and Lodging	\$0	\$0	\$0
3093 Miscellaneous Law Enforcement	\$0	\$0	\$0
3100 Other Miscellaneous	\$C	\$0	\$0
3101 Training and Education	\$0	\$0	\$0
3103 Grants-In-Aid	\$8,000	98 000	\$8.000
GARTAR OUT AY SAME THE SECOND STATE OF THE SEC	建设的企业公司		
4004 Machinery and Equipment	\$0	\$0	\$0
TOTAL BUDGET AMOUNT	\$8.000	\$8,000	\$8 በበበ

2019 DEPUTY PROSECUTING ATTORNEY BUDGET

FUND: 1000	422	2018	2019
	2017	APPROPRIATION	REQUESTED
BUDGET LINE ITEM	APPROPRIATION	APPROPRIATION	REQUESTED
ERSONAL SERVICES	E 0	\$0	\$0
001 Salaties, Full-Time	\$0	\$0	\$0
002 Salaries, Part-Time	\$7,880	\$7,880	\$11,065
004 Contract Lebor 006 Social Security Matching (6.2%)	\$0	\$0	\$0
007 Retirement Matching (14.5%)	\$0	\$0	\$0
008 Noncontributory Retirement(Medicare) (1.45%)	\$0	\$0	\$0
009 Health Insurance Matching	\$0	\$0	\$0
010 Workmen's Compensation	\$0	\$0	\$0
011 Unemployment Compensation (3% first \$12,000)	\$0	\$0	\$0
016 Life Insurance	\$0	\$0	\$0
SUPPLIES THE STATE OF THE STATE		建筑建筑建筑	
2001 General Supplies	\$2,660	\$2,660	\$2,560
002 Small Equipment	\$0	\$0	\$0
003 Janitorial	\$0	\$0	\$127
2005 Coffee	\$0	\$0	\$0
2008 Tires and Tubes	\$0	\$0	\$0
REPAIR AND MAINTENANCE SUPPLIES.		新版學的學術學	
2020 Building Materials and Supplies	\$0	\$0	\$0
2022 Plumbing and Electrical	\$0	. \$0	\$0
2023 Parts and Repairs	\$0	\$0	\$0 \$0
2024 Maintenance and Service Contracts	\$0	\$0	\$0
2027 Gravel	\$0	\$0 \$0	\$0
2029 Small Tools	\$0	SU SUBJECT OF SUCCESSION OF SU	ACCOUNT AND A SECOND
ROPESSIONAL SERVICES	1000000000000000000000000000000000000	\$0	\$1,744
3005 Special Legal	\$0 \$0	\$0	\$1,744
3006 Medical, Dental, and Hospital	\$300	\$300	\$4,500
3009 Other Professional Services	\$300 \$\tag{\tag{\tag{\tag{\tag{\tag{\tag{	3300	44,500
3020 Telephone and Fax	\$700	\$700	\$0
3021 Postage	\$475	\$475	\$180
3022 Cell Phone	\$0	\$0	\$0
3023 Internet Connection	\$0	\$0	\$0
TRANSPORTATION			
3030 "Travel	\$900	\$900	\$600
ADVERTISING AND RUBLICATIONS		建筑建筑建筑建筑	经过多种的
3040 Advertising and Publications	\$0	\$0	\$0
NSURANCE (OTHER THAN PERSONAL SERVICES)	一种,一种	是我的意思的意思	
3050 Official and Deputy Bond	\$0	\$0	\$0
3053 Fleet Liability	\$0	\$0	\$0
3059 Risk Management	\$0	\$0	\$0
UTIONIES TO ANTALY TO BE A SECOND OF THE SEC	计信息的逻辑的	一步的是数据的	这种的
3050 Electricity	\$691	\$691	\$0
3061 Gas	\$391	\$391	\$554
3062 Water	\$541	\$541	\$241
3063 Waste Disposal	- \$0	\$0	\$0
MISCELLANEOUS		阿拉斯	
3090 Dues and Memberships	\$25	\$25	\$0
3094 Meals and Lodging	\$50	\$50	\$0 \$0
3093 Miscellaneous Law Enforcement	\$0	\$0	\$0
3100 Other Miscellaneous	\$0	\$0 \$0	\$250
3101 Training and Education	\$0	\$0	\$250
3102 Computer Software, Support, and Maint	\$0		
CARITALOUTLAY	\$0	\$0	\$0
4004 Machinery and Equipment	30 200	2000	STERRAL TO SERVICE AND ADDRESS OF THE PARTY
TOTAL BUDGET AMOUN	T 644 642	\$14,613	\$21,921
10 IAL BUDGET AMOUN	T \$14,613 .	414,010	Aw I Inte

2019 OEM BUDGET

FUND: 1000	500		
	2017	2018	2019
BUDGET LINE ITEM	APPROPRIATION	APPROPRIATION	REQUESTED
PERSONALISERVICES			
1001 Salaries, Full-Time	\$27,320	\$29,140	\$29,140
1002 Salaries, Part-Time	\$0	\$0	\$0
1004 Contract Labor	\$15,000	\$14,000	\$14,000
1006 Social Security Matching (6.2%)	\$1,694	\$1,806	\$1,806
1007 Retirement Matching (14.5%)	\$4,030	\$4,292	\$4,292
1008 Noncontributory Retirement(Medicare) (1.45%) 1009 Health Insurance Matching	\$396	\$409	\$409
1010 Workmen's Compensation	\$5,182 \$654	\$5,182 \$1,500	\$5,182 \$1,500
1011 Unemployment Compensation (3% first \$12,000)	\$360	\$170	\$170
1016 Life Insurance	\$66	\$66	\$66
SURPLIES TO THE PARTY OF THE PAR			ACCORDANGE AND ACCORD
2001 General Supplies	\$2,000	\$2,000	\$2,000
2002 Small Equipment	\$1,000	\$1,000	\$1,400
2003 Janitorial	\$0	\$0	\$0
2005 Coffee	\$0	\$0	\$0
2007 Fuels, Oil, and Lubricants	\$1,500	\$1,400	\$1,000
2008 Tires and Tubes	\$700	\$700	\$700
REPAIR AND MAINTENANCE SUPPLIES			SECTION SECTION
2020 Building Materials and Supplies	\$0	\$0	\$0
2022 Plumbing and Electrical	\$0	\$0	\$0
2023 Parts and Repairs	\$1,000	\$800	\$800
2024 Maintenance and Service Contracts	\$1,750	\$1,500	\$1,500
2027 Gravel	\$0	\$0	\$0
2029 Small Tools	\$0	\$0	\$0
PROFESSIONAL SERVICES			
3005 Special Legal	\$0	\$0	\$0
3006 Medical, Dental, and Hospital	\$0	\$0	\$0
3009 Other Professional Services	\$13,000	\$13,000	\$13,000
COMMUNICATIONS	第二种图形成型		
3020 Telephone and Fax	\$3,000	\$2,400	\$0
3021 Postage	\$300	\$200	\$200
3022 Cell Phone	\$850	\$850	\$850
3023 Internet Connection TRANSPORTATION	\$0	\$0	\$0
3030 Travel	第二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十	ALCOHOLD STATE OF THE STATE OF	以及公司的基本的
ADVERTISING AND PUBLICATIONS	\$800	\$500	\$500
3040 Advertising and Publications			PARTY NEW TIME STATE OF THE S
INSURANCE (OTHERSTHANCERSONAL SERVICES)	\$0	\$0	\$0
3050 Official and Deputy Bond	\$0	\$0	を かける から は は は は は は は は は は は は は は は は は は
3053 Fleet Liability	\$0	\$0	\$0 \$0
3059 Risk Management	\$0	\$0	\$0
Under les			
3060 Electricity	\$780	\$700	\$800
3061 Gas	\$0	\$0	\$0
3062 Water	\$0	\$0	\$0
3063 Waste Disposal	\$0	\$0	\$0
MISCEULANEOUS			The water of the National
3090 Dues and Memberships	\$150	\$150	\$100
3094 Meals and Lodging	\$120	\$400	\$400
3093 Miscellaneous Law Enforcement	\$0	\$0	\$0
3100 Other Miscellaneous	\$200	\$200	\$150
3101 Training and Education	\$200	\$400	\$400
3102 Computer Software, Support, and Maint	\$250	\$1,400	\$1,400
CAPITAL OUTLAY ME TO SAFE THE STATE OF SAFE SAFE			建200 地种系统系统
4004 Machinery and Equipment	\$0	\$0	\$0
TOTAL BUDGET AMOUNT	\$82,302	\$84,165	\$81,765
	学的企业的	一种的现在分词	ELECTRICAL PROPERTY.

2019 GRANTS-IN-AID RECREATION CULTURE BUDGET

FUND: 1000	602		
	2017	2018	2019
BUDGET LINE ITEM	APPROPRIATION	APPROPRIATION	REQUESTED
MSVEYEVEOUS			
3090 Dués and Memberships	\$0	\$0	\$0
3094 Meals and Lodging	\$0	\$0	\$0
3093 Miscellaneous Law Enforcement	\$0	\$ 0	\$0
3100 Other Miscellaneous	\$0	\$0	\$0
3101 Training and Education	\$0	\$0	\$0
3103 Grents-in-Aid	\$8,000	\$11,000	\$12,000
TOTAL BUDGET AMOUNT	\$8,000	\$11,000	\$12,000

IZARD COUNTY FAIR ASSOCIATION	\$4,000	\$4,000.00	\$4,000.00
IZARD COUNTY 4-H FOUNDATION	\$4,000	\$4,000,00	\$4,000.00
ICARE	\$0	\$3,000.00	\$4,000.00

2019 VETERANS SERVICE BUDGET

FUND: 1000	800		
	2017	2018	2019
BUDGET LINE ITEM	APPROPRIATION	APPROPRIATION	REQUESTED
PERSONAL SERVICES			STATE OF SHIP
1001 Salaries, Full-Time	\$0	\$0	\$0
1002 Salaries, Part-Time 1004 Contract Labor	\$6,695	\$8,704	\$10,240
1006 Social Security Matching (6,2%)	\$0	\$0	\$0
1007 Relirement Matching (14.5%)	\$416	\$540	\$635
1008 Noncontributory Retirement(Medicare) (1.45%)	\$0	\$0	\$0
1009 Health Insurance Matching	\$98	\$126	\$150
1010 Workmen's Compensation	\$0 \$13	\$0	\$0
1011 Unemployment Compensation (3% first \$12,000)	\$0	\$13	\$15
1016 Life Insurance	\$0	\$0 \$0	\$0 \$0
SUPPLIES	φυ Control of the Control of the Co	ATTENDED TO BE A THE THE OWN	φυ Production and the state of
2001 General Supplies	\$0	\$200	6300
2002 Small Equipment	\$1,300	\$800	\$300 \$650
2003 Janitorial	\$0	\$0	\$0
2005 Coffee	\$0	\$0	\$0
2007 Fuels, Oil, and Lubricants	\$0	\$0	\$50
2008 Tires and Tubes	\$0	\$0	\$0
REPAIR AND MAINTENANCE SUPPLIES		1744 TO 2014 CO.	
2020 Building Materials and Supplies	\$0	\$0	\$0
2022 Plumbing and Electrical	\$0	\$0	\$0
2023 Parts and Repairs	\$0	\$0	\$0
2024 Maintenance and Service Contracts	\$0	\$0	\$0
2027 Gravel	\$0	\$0	\$0
2029 Small Tools	\$0	\$0	\$0
ROFESSIONALSERVICES			SECRETARY OF SECRETARY
3005 Special Legal	\$0	\$0	\$0
3006 Medical, Dental, and Hospital	\$0	\$0	\$0
3009 Other Professional Services	\$D	\$0	\$0
OMMUNICATIONS'S			
3020 Telephone and Fax	\$1,686	\$600	\$0
3021 Postage	\$0	\$25	\$100
3022 Cell Phone	\$0	\$0	\$0
3023 Internet Connection	\$0	\$0	\$0 :
IRANSPORTATION STATES	一种的现在分词		STATE OF THE PARTY
3030 Travel	\$200	\$500	\$500
ADVERTISING AND BUBLICATIONS		2000年第二日2000年	THE PERSON NAMED IN
8040 Advertising and Publications	\$0	\$300	\$100
NSURANCE (DIHER THAN BERSONAL SERVICES)	The state of the s		
8050 Official and Deputy Bond	\$0	\$0	\$0
3053 Fleet Liability 3059 Risk Management	\$0	\$0	\$0
JTILTIES	\$0	\$0	\$0
060 Electricity			
8061 Gas	\$0	\$0	\$0
3062 Water	\$0	\$0	\$0
3063 Waste Disposal	\$0 \$0	\$0	\$0
MISCELLANEOUS AND A SECOND OF THE SECOND	\$U	\$0	\$0
1090 Dues and Memberships	\$0	\$0	\$0
1094 Meals and Lodging	\$0	\$0	\$100
1093 Miscellaneous Law Enforcement	\$0	\$0	\$100
100 Other Miscellaneous	\$0	\$0	\$0
101 Training and Education	\$0	\$0	\$0
102 Computer Software, Support, and Maint	\$0	\$400	\$400
APITAL OUTLANGUE SAME PER SAME AND			
004 Machinery and Equipment	\$0	\$0	\$0
TOTAL BUDGET AMOUNT	\$10,408	\$12,208	\$13,240
· · · · · · · · · · · · · · · · · · ·	7.07700	41244	PIOLAN

2019 EXTENTION OFFICE BUDGET

FUND: 1000	801		
TONE TONE	2017	2018	2019
BUDGET LINE ITEM	APPROPRIATION	APPROPRIATION	REQUESTED
PERSONAL SERVICES		阿拉斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯	
1001 Salaries, Full-Time	\$0	\$0	\$0
1002 Salaries, Part-Time	\$0	\$0	\$0
1004 Contract Labor	\$30,000	\$30,000	\$30,000
1006 Social Security Matching (6.2%)	\$0	\$0	\$0
1007 Retirement Matching (14.5%)	\$0	\$0	\$0
1008 Noncontributory Retirement(Medicare) (1.45%)	\$0	\$0	\$0
1009 Health Insurance Matching		\$0	\$0
1010 Workmen's Compensation	\$0	\$0	\$0
1011 Unemployment Compensation (3% first \$12,000)	\$0	\$0	\$0 \$0
1016 Life Insurance	\$0	\$0	(DO
SURPCIES ACCESSES FOR THE PROPERTY OF THE PROP	经关系的特别的		en en
2001 General Supplies	\$0	\$0	\$0 \$0
2002 Small Equipment	\$0	\$0	\$0
2003 Janitorial	\$0	\$0 \$0	\$0
2005 Coffee	\$0	\$0	\$0
2007 Fuels, Oil, and Lubricants	\$0 \$0	\$0	\$0
2008 Tires and Tubes REPAIR AND MAINTENANCE SURPLIES	3U	20	Contract Con
	CO.	\$0	\$0
2020 Building Materials and Supplies	\$0 \$0	\$0	\$0
2022 Plumbing and Electrical	\$0	\$0	\$0
2023 Parts and Repairs 2024 Maintenance and Service Contracts	\$0	\$0	\$0
2027 Gravel	\$0	\$0	\$0
2029 Small Tools	\$0	\$0	\$0
PROFESSIONAL SERVICES			
3005 Special Legal	\$0	\$0	\$0
3005 Medical, Dental, and Hospital	\$0	\$0	\$0
3009 Other Professional Services	\$0	\$0	\$0
COMMUNICATIONS			
3020 Telephone and Fax	\$2,700	\$2,700	\$2,700
3021 Postage	\$0	\$0	\$0
3022 Cell Phone	\$0	\$0	\$0
3023 Internet Connection	\$0	\$0	\$0
TRANSPORTATION TO	学文的数数 数据	2007年建設的	
3030 Travel	\$0	\$0	\$0
ADVERTISING/AND PUBLICATIONS			
3040 Advertising and Publications	\$0	\$0	\$0
INSURANCE (OTHER THAN PERSONALS ERVICES)		建筑建筑的	
3052 Fire and extended Coverage	\$400	\$0	\$400
3053 Fleet Liability	\$0	\$0	\$0
3059 Risk Management	\$0	\$0	\$0
UTION E5 是10 生态中岛北京大学中心的中央中国			
3060 Electricity	\$2,700	\$2,700	\$2,700
3061 Gas	\$965	\$965	\$965
3062 Water	\$500	\$500	\$500
3063 Waste Disposal	\$0	\$0	\$0
MISCELLANEOUS	E BENEVICE DE LA COMPANIE DE LA COMP	CO CO	\$0
3090 Dues and Memberships	\$0	\$0 \$0	\$0
3094 Meals and Lodging	\$0	\$0	\$0
3093 Miscellaneous Law Enforcement	\$0	\$970	\$970
3100 Other Miscellaneous	\$970 \$0	\$970	\$0
3101 Training and Education	\$0	\$0	\$0
3102 Computer Software, Support, and Maint	φυ 		
CARTALOUPLAY THE SAME AND A SAME	\$0	\$0	\$0
4004 Machinery and Equipment			
TOTAL BUDGET AMOUNT	C20 22E	\$37,835	\$38,235
The second of th	\$38,235	\$57,000	
AC ACENT STATE CHAIR	\$11,500	\$15,000.00	\$15,000.00
AG AGENT-STAFF CHAIR FCS AGENT	\$11,500	\$15,000.00	\$15,000.00
Logyptul	411,000	+ 101000100	7,

Moved 3052 to Court House Maint. In 2018

2019 GRANTS-IN-AID SOCIAL SERVICES BUDGET

UND: 1000	803		
-000: 1000	2017	2018	2019
SUDGET LINE ITEM	ADDRODRIATION	APPROPRIATION	REQUESTED
BUDGET LINE ITEM		PACKET CAN BE THE STATE OF	
	\$0	\$0	\$0
090 Dues and Memberships		\$0	\$0
094 Meals and Lodging	<u>\$0</u>	\$0	\$0
3093 Miscellaneous Law Enforcement	\$0	\$0	\$0
100 Other Miscellaneous	\$0	\$0	\$0
101 Training and Education	\$0		\$20,400
	\$20,400	\$20,400	
TOTAL BUDGET A	MOUNT \$20,490	\$20,400	\$20,400
OTAL POLICE.			被推翻的基础

NADC FOOD PROGRAM MELBOURNE FOOD ROOM	\$18,000	\$18,000,00	\$18,000.00
	\$1,200	\$1,200.00	\$1,200.00
	\$1,200	\$1,200.00	\$1,200.00
CALICO ROCK FOOD ROOM	Å (lenn	7.7	

2019 COURTHOUSE ANNEX MAINTENANCE BUDGET

EUND . 4000	BUDGET		
FUND: 1800	117		
PUDGET I ME	2017	2018	
BUDGET LINE ITEM PERSONAL SERVICES	APPROPRIATION	APPROPRIATION	2019
1001 Salaries, Full-Time		AFFROPRIATION	REQUESTE
1002 Salaries, Pari-Time	\$0	CO.	36 为35 和37 和3
1004 Contract Labor	\$0	\$0 \$0	\$0
1006 Social Security Matching (6.2%)	\$0		\$0
1007 Retirement Matching (14.5%)	\$0	\$0	\$0
1008 Noncontributory Retirement(Medicare) (1.45%)	\$0		\$0
1009 Health Insurance Matching	\$0	\$0	\$0
1010 Workmen's Compensation	\$0	\$0	\$0
1011 Unemployment Compensation	\$0	\$0	\$0
1011 Unemployment Compensation (3% first \$12,000)	\$0	\$0	\$0
SUPPLIES	\$0	\$0 \$0	\$0
2001 General Supplies	建筑 的形式的复数形式的现在分词	ΦU	\$0
2002 Small Equipment	\$200	\$200	这些特殊和多种的
2003 Janitorial	\$0		\$200
2005 Coffee	\$1,250	\$0	\$0
2007 Fuels, Oil, and Lubricants	\$0	\$1,250	\$600
OUB I was and Tubes	\$0	\$0	\$0
EPAIR AND MAINTENANCE BURGER	\$0		\$0
020 Building Materials and Supplies		\$0	\$0
022 Plumbing and Electrical	\$0	THE PROPERTY OF THE PARTY OF TH	图度经验等等情觀的这
023 Parts and Repairs	\$0	\$0	\$1,050
024 Maintenance and Service Contracts	\$800	\$0 \$800	\$0
027 Gravel	\$250		\$200
029 Small Tools	\$0	\$250	\$200
ROFESSIONAL SERVICES	\$0	\$0 \$0	\$0
005 Special Legal	第一个数据是国际的企业的		\$0
06 Medical, Dental, and Hospital	\$0	\$0	
US Other Professional Cardian	\$0	\$0	\$0
20MUNICATIONS SECRETARIA CONTRACTOR OF THE PROPERTY OF THE PRO	\$1,000	\$1,000	\$0
20 Telephone and Fav			\$1,250
21 Postage	\$0	\$0	
22 Cell Phone	\$0	\$0	\$10,066
23 Internet Connection	\$0	\$0	-\$0
ANSPORTATION	\$0	\$0	\$0
30 Travel	是 医多种性 医多种性 医多种性 医多种性 医多种性 医多种性 医多种性 医多种性		\$0
VERTISING AND PUBLICATIONS	\$0	\$0	ENGLA CANADA
O Advertising and Dublication	計 的		\$0
UNANCE OTHER THAN BEDGON ASSESSMENT	\$0	\$0	THE PERSON NAMED IN
			\$0
3 Fieet Liability	\$12,400	\$12,400	SECTION SECTION
9 Risk Management	\$0	\$0	\$13,090
LUIES SELECTION OF THE PROPERTY OF THE PROPERT	\$0	\$0	\$0
0 Electricity	图 医阴道性 医神经神经病		\$0
1 Gas	\$3,700	\$3,700	\$2 700
2 Water	\$1,100	\$1,100	\$3,700 \$1,100
3 Waste Disposal	\$500	\$500	\$600
CELLANEOUS	\$0	\$0	\$0
Dues and Memberships	经工程的经济企业的企业	A STATE OF S	
Meals and Lodging	\$0	\$0	\$0
Miscellaneous Law Enforcement	\$0	\$0	\$0
Uther Miscellaneous	\$0	\$0	\$0
Training and Education	\$0	\$0	\$0
Computer Software, Support, and Nation	\$0	\$0	\$0
	\$0	\$0	\$0
Machinery and Equipment			
在在世界的智慧的學習的學習的學習的學習的學習的學習的學習的學習的	\$0	\$0	\$0
TOTAL BUDGET AMOUNT	ANSTHER SERVICE SERVI		THE RESERVE OF THE PARTY OF THE
AMOUNT AMOUNT	\$21,200	\$21,200	\$32,056
The state of the s			

2019 FOI ASSESSOR BUDGET

FUND: 1802	105		
	2017	2018	2019
BUDGET LINE ITEM PERSONAL SERVICES	APPROPRIATION	APPROPRIATION	REQUESTED
1001 Salaries, Full-Time			
1002 Salaries, Part-Time	\$0	\$0	\$0
1004 Contract Labor	\$0	\$0	\$0
1006 Social Security Matching (6.2%)	\$0	\$0	\$0
1007 Retirement Matching (14.5%)	\$0	\$0 \$0	\$0
1008 Noncontributory Retirement(Medicare) (1.45%)	\$0	\$0	\$0 \$0
1009 Health Insurance Matching	\$0	\$0	\$0
1010 Workmen's Compensation	\$0	\$0	\$0
1011 Unemployment Compensation (3% first \$12,000)	\$0	\$0	\$0
1016 Life Insurance	\$0	\$0	\$0
SUPPLIES			
2001 General Supplies	\$484	\$484	\$484
2002 Small Equipment	\$0	\$0	50
2003 Janitorial	\$0	\$0	\$0
2005 Coffee	\$0	\$0	\$0
2007 Fuels, Oil, and Lubricants	\$0	\$0	\$0
2008 Tires and Tubes	\$0	\$0	\$0
REPAIR AND MAINTENANCE SUPPLIES		The second second	UPS TANK TO THE TA
2020 Building Materials and Supplies	\$0	\$0	\$0
2022 Plumbing and Electrical	\$0	\$0	\$0
2023 Parts and Repairs	\$0	\$0	\$0
2024 Maintenance and Service Contracts	\$0	\$0	\$0
2027 Gravel	\$0	\$0	\$0
2029 Small Tools	\$0	\$0	\$0
PROFESSIONAL SERVICES	Participation of the Participa	亚洲山北部	欧洲洲外国大大
3005 Special Legal	\$0	\$0	\$0
3006 Medical, Dental, and Hospital	\$0	\$0	\$0
3009 Other Professional Services	\$0	\$0	\$0
COMMUNICATIONS			
3020 Telephone and Fax	\$0	\$0	\$0
3021 Postage 3022 Cell Phone	\$0	\$0	\$0
3023 Internet Connection	\$0	\$0	\$0
TRANSPORTATION 1	\$0	\$0	\$0
3030 Travel ²	\$0	AND THE PROPERTY OF THE PARTY O	高级的现在分词的
ADVERTISING AND PUBLICATIONS	AU CAMPANIA CAMPANIA	\$0	\$0
3040 Advertising and Publications	\$0	\$0	TO THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS
INSURANCE (OTHER THAN PERSONAL SERVICES)			(\$0
3052 Fire and extended Coverage	\$0	\$0	TO SECOND
3053 Fleet Liability	\$0	\$0	\$0 \$0
3059 Risk Management	\$0	\$0	\$0
DTIUTIE6 SERVE SELECTE PER SELECTE SERVE SERVE			STEED WEST WARREN
3060 Electricity	\$0	\$0	\$0
3061 Gas	\$0	\$0	\$0
3062 Water	\$0	\$0	\$0
3063 Waste Disposal	\$0	\$0	\$0
MISCELLANEOUS TO THE SECOND SE	有规则的基础的		
3090 Dues and Memberships	\$0	\$0	\$0
3094 Meals and Lodging	\$0	\$0	\$0
3093 Miscellaneous Law Enforcement	\$0	\$0	\$0
3100 Other Miscellaneous	\$0	\$0	\$0
3101 Training and Education	\$0	\$0	\$0
3102 Computer Software, Support, and Maint	\$588	\$588	\$0
GAPITAL OUT LAY AS A SECOND OF THE SECOND OF	然此刻的	影響和機能的陰	国际的产品的
4004 Machinery and Equipment	\$0	\$0	\$0
		第二次附着原始	指統領國際
TOTAL BUDGET AMOUNT	\$1,072	\$1,072	\$484
	电影发展的影响		

2019 DRUG ENFORCEMENT BUDGET

FUND: 1807	400		
	2017	2018	2019
BUDGET LINE ITEM	APPROPRIATION	APPROPRIATION	REQUESTED
MEGERANIEOUS			
3090 Dues and Memberships	\$0	\$0	\$0
3094 Meals and Lodging	\$0	\$0	\$0
3093 Miscellaneous Law Enforcement	\$5,000	\$5,000	\$5,000
3100 Other Miscellaneous	\$0	\$0	\$0
3101 Training and Education	\$0	\$0	\$0
3102 Computer Software, Support, and Maint	\$0	\$0	\$0
GARNAL DIFFE AVERAGE STATE OF THE STATE OF T			
4004 Machinery and Equipment	\$0	\$0	\$0
TOTAL BUDGET AMOUNT	\$5,000	\$6,000	\$5,000
	4 SERVICE AND REAL PROPERTY.		Marie Paragraphic Comp

2019 ROAD FUND BUDGET

FUND: 2000	200		
	2017	2018	2019
BUDGET LINE ITEM	APPROPRIATION	APPROPRIATION	REQUESTED
PERSONAUSERVICES 1001 Salaries, Full-Time		发起,是一种自己的	
1002 Salaries, Part-Time	\$562,583	\$579,563	\$588,781
1003 Extra Help	\$0 \$0	\$0	\$0
1004 Contract Labor		\$25,000	\$10,000
1006 Social Security Matching (6.2%)	\$1,500 \$34,881	\$1,545	\$1,000
007 Retirement Matching (14.5%)	\$75,738	\$35,927	\$36,505
1008 Noncontributory Retirement(Medicare) (1.45%)	\$8,158	\$78,010	\$90,202
009 Health Insurance Matching	\$114,004	\$8,403 \$119,508	\$8.540
010 Workmen's Compensation	\$25,000	\$25,000	\$105,000 \$25,000
011 Unemployment Compensation (3% first \$12,000)	\$7,920	\$5,000	\$5,000
016 Life Insurance	\$1,452	\$1,320	\$1,500
UPALIES - TO SEE THE METAL OF THE SECOND SEC			Photo Control of the
001 General Supplies	\$15,000	\$15,000	\$15,000
002 Small Equipment	\$10,000	\$10,000	\$6,000
003 Janitorial	\$200	\$1,000	\$1,000
004 Medicine and Drugs	\$1,500	\$1,000	\$500
005 Food/Coffee	\$0	\$2,000	\$2,500
006 Clothing and Uniforms	\$3,500 .	\$4,300	\$4,500
007 Fuels, Oil, and Lubricants 008 Tires and Tubes	\$300,000	\$290,000	\$250,000
UDB THES AND TUDES ERAIR AND MAINTENANCE SUPPLIES	\$50,000	\$45,000	\$45,000
020 Building Materials and Supplies	264ACE1125型引起2000	以新。唐州是是李斯	李紫西州 里州第5年
023 Parts and Repairs	\$0 \$175,000	\$5,000 .	\$5,000
024 Maintenance and Service Contracts	\$3,000	\$150,000	\$150,000
025 Asphalt	\$30,000	\$3,000	\$4,000
026 Culvert and Pipe	\$30,000	\$30,000 \$30,000	\$100,000
027 Gravel	\$35,000	\$60,000	\$15,000 \$60,000
029 Small Tools	\$5,000	\$5,000	\$2,000
030 Concrete	\$20,000	\$20,000	\$15,000
ROEESSIONALISERVICES			
005 Special Legal .	\$0	\$0	\$0
006 Medical, Dental, and Hospital	\$0	\$0	\$0
209 Other Professional Services	\$8,000	\$10,000	\$12,000
OMMUNICATIONS			
020 Telephone and Fax 021 Postage	\$1,200	\$1,200	\$2,000
022 Cell Phone	:\$0	\$0	\$0
023 Internet Connection	\$1,500	\$1,500	\$1,700
SURANGE (OTHER THAN PERSONAL SERVICES)	50	\$0	\$0
052 Fire and Extended Coverage	西班加州西班里		CARL THE REAL PROPERTY.
253 Fleet Liability	\$1,000	\$1,000	\$0
IUTES CALL	\$19,500	\$20,000	\$21,560
060 Electricity	\$3,000	\$3,000	AND FOR
061 Utilities-Gas	\$0	\$4,000	\$2,500
062 Water	\$500	\$500	\$4,000 \$600
963 Waste Disposal	\$100	\$1,000	\$1,000
NTALS AND LEASES (NOT LEASE PURCHASE)			
73 Lease-Machinery and Equipment	\$9,500	\$65,000	\$65,000
SCELLANEOUST			
90 Dues/Membership	\$0	\$0	\$40
00 Other Miscellaneous	\$2,500	\$3,000	\$12,548
PITALICUTEAYAN	建和依然的 色色绘制		
03 Improvements Other Than Buildings	\$0	\$2,500	\$2,500
04 Machinery and Equipment (Other than Vehicles)	\$5,000	\$25,000	\$20,000
05 Vehicles	\$0	\$10,000	\$30,000
08 Ark. Highway Dept. and Other Construction	\$10,000	\$50,000	\$30,000
05 Lease Purchase Principal 06 Lease Purchase Interest	\$175,000	\$194,000	\$194,000
CO LEASE FUICIASE INTEREST	\$19,000	\$20,000	\$20,000
	中华运动的		
TOTAL BUDGET AMOUNT	\$1,765,236	\$1,962,276	\$1,966,476

2019 ROAD SALARY BUDGET

FUND: 2000	200		
	2017	2018	2019
	APPROPRIATION	APPROPRIATION	REQUESTED
TITLE SERVICE	美国人工工程		的是一种是一个
ROAD FOREMAN	\$28,922	\$29,994	\$31,179
BRIDGE FOREMAN	\$22,731	\$25,709	\$26,900
SHOP 1	\$24,273	\$25,709	\$26,478
SHOP 2	\$23,395	\$23,000	\$23,500
CDL DRIVER 1	\$20,800	\$25,709	\$26,737
CDL DRIVER 2	\$22,731	\$27,851	\$28,965
CDL DRIVER 3	\$22,731	\$23,031	\$25,000
CDL DRIVER 4	\$22,067	\$23,000	\$24,000
OPERATER 1	\$27,530	\$23,888	\$24,900
OPERATER 2	\$20,800	\$23,031	\$24,900
OPERATER 3	\$27,594	\$23,031	\$25,812
OPERATER 4	\$25,173	\$25,066	\$24,900
OPERATER 5	\$27,731	\$23,031	\$24,900
OPERATER 6	\$20,800	\$23,031	\$24,900
OPERATER 7	\$20,800	\$23,031	\$24,900
OPERATER 8	\$20,800	\$23,888	\$24,900
OPERATER 9	\$22,067	\$23,031	\$24,000
OPERATER 10	\$26,480	\$25,709	\$23,500
OPERATER 11	\$21,424	\$22,495	\$24,900
OPERATER 12	\$23,566	\$23,888	\$24,900
OPERATER 13	\$23,566	\$24,209	\$28,965
OPERATER 14	\$22,495	\$27,851	\$24,900
TOTAL SERVICE STATE OF THE SERVICE SER	54 3 3 4 5 4 5 5 5 18 476 5 5 18 476 5 5 18 476 5 5 18 18 18 18 18 18 18 18 18 18 18 18 18	\$539 (85.20)	\$\$\$564.036

2019 TREASURERS AUTOMATION FUND BUDGET

FUND: 3000	103		
	2017	2018	2019
BUDGET LINE ITEM	APPROPRIATION	APPROPRIATION	REQUESTED
SUPPLIES			
2001 General Supplies	\$1,500	\$1,500	\$1,500
2002 Small Equipment	\$3,000	\$3,000	\$6,000
2003 Janitorial	\$0	\$0	\$0
2005 Coffee	\$0	\$0	\$0
2006 Clothing and Uniforms	\$0	\$0	\$0
2007 Fuels, Oil, and Lubricants	\$0	\$0	\$0
2008 Tires and Tubes	\$0	\$0	\$0
RÉPAIR AND MAINTENANCE SUPPLIES			
2020 Building Materials and Supplies	\$2,000	\$2,000	\$0
2021 Paints and Metals	\$500	\$100	\$0
2023 Parts and Repairs	\$1,000	\$1,000	\$0
2024 Maintenance and Service Contracts	\$0	\$0	\$0
2027 Gravel	\$0	\$0	\$0
2029 Small Tools	\$0	\$0	\$0
PROFESSIONAL SERVICES			
3003 Computer Services	\$3,000	\$3,000	\$0
3006 Medical, Dental, and Hospital	\$0	\$0	\$0
3009 Other Professional Services	\$3,000	\$3,000 -	\$0
OMMUNICATIONS	D CASTALAN CONTRACTOR OF THE CASTALAN CONTRACTOR		
3020 Telephone and Fax	\$0	\$0	de la contrata del la contrata de la contrata del la contrata de la contrata del la contrata de la contrata del la contrat
3021 Postage	\$600		\$0
3022 Cell Phone	\$000	\$600	\$0
3023 Internet Connection	\$0	\$0	\$0
RANSPORTATIONS	DO DO	\$0	\$0
8030 Travel	TO THE REAL PROPERTY OF THE PARTY OF THE PAR	\$0	建筑的现在分词的影响。
ADVERTISING AND PUBLICATIONS	\$0	SU	\$0
3040 Advertising and Publications		NAME OF TAXABLE PARTY.	
NSURANGE (OTHER THAN PERSONAL SERVICES)	\$0	\$0	\$0
BODA Fleet Liability	The state of the s	The carry's area in the state of the	
RENTACS AND LEASES (NOT BEASERURGHASE)	\$0	\$0	\$0
SOTO BOTH LONG THE STATE OF THE	The state of the s		
3070 Rent - Land and Buildings	\$0	\$0	\$0
3071 Rent- Machinery and Equipment	\$0	\$0	\$0
3073 Lease-Machinery and Equipment	\$0	\$0	\$0
3090 Dues and Memberships	\$50	\$700	\$700
3093 Miscellaneous Law Enforcement	\$0	\$0	\$0
3094 Meals and Lodging	\$0	\$0	\$0
8095 Paupers and Welfare	\$0	\$0	\$0
100 Other Miscellaneous	\$1,500	\$800	\$0
3101 Training and Education	\$0	\$0	\$0
3102 Computer Software, Support, Maintenance	\$6,612	\$7,000	\$14,000
APITAL DUTL'AYES SEEDEN PROPERTY OF THE SEEDEN			《国际经济区域》
004 Machinery and Equipment (Other than Vehicles)	\$10,000	\$10,000	\$10,000
1005 Vehicles	\$0	\$0	\$0
	制制作的基础	经过一个企业	
TOTAL BUDGET AMOUN	T \$32,762	\$32,700	\$32,200
	用電影響的影響的		

2019 COLLECTORS AUTOMATION FUND BUDGET

UND: 3001	104		0010
	2017	2018	2019
BUDGET LINE ITEM	APPROPRIATION	APPROPRIATION	REQUESTED
ERSONAL SERVICES			
003 Extra Help	\$0	\$2,000	\$0
URPLIES A PERSON FOR THE SECOND FOR		美国共享的发展的	
001 General Supplies	\$9,000	\$10,000	\$10,000
2002 Small Equipment	\$2,000	\$2,000	\$2,000
2003 Janitorial	\$0	\$0	\$0
005 Coffee	\$0	\$0	\$0
006 Clothing and Uniforms	\$0	\$0	\$0
2007 Fuels, Oil, and Lubricants	\$0	\$0	\$0
2008 Tires and Tubes	\$0	\$0	\$0
REBAIR AND MAINTENANCE SUPPLIES.		一种,但是是	第2887首學院表
020 Building Materials and Supplies	\$0	\$0	\$0
2021 Paints and Metals	\$0	\$0	\$0
2023 Parts and Repairs	\$0	\$0	\$0
2024 Maintenance and Service Contracts	\$0	\$0	\$0
2027 Gravel	\$0	\$0	- \$0
2029 Small Tools	\$0	\$0	\$0
ROFESSIONAL SERVICES!	是一种的一种的一种的一种的一种的一种的一种的一种的一种的一种的一种的一种的一种的一	THE RESERVE OF THE	THE REAL PROPERTY.
3003 Computer Services	\$0	\$0	\$0
3006 Medical, Dental, and Hospital	\$0	\$0	\$0
3009 Other Professional Services	\$0	\$0	\$0
COMMUNICATIONS			2000年100日
3020 Telephone and Fax	\$0	\$0	\$0
3021 Postage	\$10,300	\$11,000	\$0
3022 Cell Phone	\$0	\$0	\$0
3023 Internet Connection	\$0	\$0	\$0
TRANSPORTATION			是是我们就是是
3030 Travel	\$1,000	\$1,000	\$1,000
ADVERTISING AND ELIBLICATIONS			
3040 Advertising and Publications	\$0	\$0	\$0
NSURANGE (OTHER THAN PERSONAL SERVICES)			
3053 Fleet Liability	\$0	\$0	\$0
RENTALISAND LEASES (NOT LEASE PURCHASE) S			TATE OF LICENSE
3070 Rent - Land and Buildings	\$0	\$0	\$0
3071 Rent- Machinery and Equipment	\$0	\$0	\$0
3073 Lease-Machinery and Equipment	\$0	\$0	\$0
MISGEGLANEOUS			
3090 Dues and Memberships	\$0	\$0	\$0
3093 Miscellaneous Law Enforcement	\$0	\$0	. \$0
3094 Meals and Lodging	\$1,000	\$1,000	\$1,000
3095 Paupers and Welfare	\$0	\$0	\$0
3100 Other Miscellaneous	\$150	\$150	\$150
3101 Training and Education	\$0	\$0	\$0
3102 Computer Software, Support, Maintenance	\$15,250	\$18,150	\$20,000
CAPITAL OUTLAY			THE SECOND SECOND
4004 Machinery and Equipment (Other than Vehicles)	\$9,000	\$7,800	\$7,800
4005 Vehicles	\$0	\$0	\$0
TOTAL BUDGET AMOU	INT \$47,700	\$53,100	\$41,950
			中国的企业的企业

2019 CIRCUIT COURT AUTOMATION FUND BUDGET

FUND: 3002	401		
	2017	2018	2019
BUDGET LINE ITEM	APPROPRIATION	APPROPRIATION	REQUESTED
PERSONAL SERVICES 2			
1003 Extra Help	\$0	\$0	\$0
SURPLIES			
2001 General Supplies	\$0	\$0	\$0
2002 Small Equipment	\$0	\$0	\$0
2003 Janitorial	\$0	\$0	\$0
2005 Coffee	\$0	\$0	\$0
2006 Clothing and Uniforms	\$0	\$0	\$0
2007 Fuels, Oil, and Lubricants	\$0	\$0	\$0
2008 Tires and Tubes	\$0	\$0	\$0
REPAIR AND MAINTENANCE SURPLIES			
2020 Building Materials and Supplies	\$0	\$0	\$0
2021 Paints and Metals	\$0	\$0	\$0
2023 Parts and Repairs	\$0	\$0	\$0
2024 Maintenance and Service Contracts	\$0	\$0	\$0
2027 Gravel	\$0	\$0	\$0
2029 Small Tools	\$0	\$0	\$0
PROFESSIONAL SERVICES 15		ENDER DE LA COMPANION DE LA CO	
3003 Computer Services	\$0 .	\$0	\$0
3006 Medical, Dental, and Hospital	\$0	\$0	\$0
3009 Other Professional Services	\$1,000	\$1,000	\$1,000
GOMMUNICATIONS			\$25 (A.C. 100 C.
3020 Telephone and Fax	\$0	\$0	\$0
3021 Postage	\$0	\$0	\$0
3022 Cell Phone	\$0	\$0	\$0
3023 Internet Connection	\$0	\$0	\$0.
TRANSPORTATION			
3030 Travel .	\$0	\$0	\$0
ADVERTISING AND PUBLICATIONS			
3040 Advertising and Publications	\$0	\$0	\$0
INSURANCE (OTHER THAN PERSONAL SERVICES)			the substance of the su
3053 Fleet Liability	\$0	\$0	\$0
RENTAUS AND LEASES (NOT LEASE PURCHASE)			
3070 Rent - Land and Buildings	\$0	\$0	\$0
3071 Rent- Machinery and Equipment	\$0	\$0	\$0
3073 Lease-Machinery and Equipment	\$0	\$0	\$0
MISCEULANEOUS			All College College
3090 Dues and Memberships	\$0	\$0	\$0
3093 Miscellaneous Law Enforcement	\$0	\$0	\$0
3094 Meals and Lodging	\$0	\$0	\$0
3095 Paupers and Welfare	\$0	\$0	\$0
3100 Other Miscellaneous	\$0	\$0	\$0
3101 Training and Education	\$0	\$0	\$0
3102 Computer Software, Support, Maintenance	\$0	\$0	\$0
CAPITALIQUILAY	A PERSONAL PROPERTY.		
4004 Machinery and Equipment (Other than Vehicles)	\$3,000	\$3,000	\$3,000
4005 Vehicles	\$0	\$0	\$0
TOTAL BUDGET AMOU	NT \$4,000	\$4,000	\$4,000
	THE RESERVE AND ADDRESS OF THE PARTY OF THE	ENCYPTICATION OF THE PROPERTY	Called Anna Calabara Called

2019 DISTRICT COURT AUTOMATION FUND BUDGET

FUND: 3003	409		
	2017	2018	2019
BUDGET LINE ITEM	APPROPRIATION	APPROPRIATION	REQUESTED
PERSONAL SERVICES		经基础证明	希腊美科·奥斯 姆
1003 Extra Help	\$0	\$0	\$0
SUPPLIES YET SEED TO THE SEED OF THE SEED			
2001 General Supplies	\$0	\$0	\$0
2002 Small Equipment	\$0	\$0	\$0
2003 Janitorial	\$0	\$0	\$0
2005 Coffee	\$0	\$0	\$0
2006 Clothing and Uniforms	\$100	\$100	\$100
2007 Fuels, Oil, and Lubricants	\$0	\$0	\$0
2008 Tires and Tubes	\$0	\$0	\$0
REPAIR AND MAINTENANCE SUPPLIES TO THE REPAIR AND MAINTENANCE SUPPLIES TO THE REPAIR AND THE REP	。在1960年中的	斯里特的基础的	
2020 Building Materials and Supplies	\$0	\$0	- \$0
2021 Paints and Metals	\$0	\$0	\$0
2023 Parts and Repairs	\$100	\$100	\$100
2024 Maintenance and Service Contracts	\$0	\$0	\$0
2027 Gravel	\$0	\$0	\$0
2029 Small Tools	\$0	\$0	\$0
PROFESSIONAL SERVICES		国际政务的	
3003 Computer Services	\$0	. \$0	\$0
3006 Medical, Dental, and Hospital	\$0	\$0	\$0
3009 Other Professional Services	\$500	\$500	\$500
COMMUNICATIONS			のである。
3020 Telephone and Fax	\$600	\$600	\$600
3021 Postage	\$200	\$200	\$200
3022 Cell Phone	\$0	\$0	\$0
3023 Internet Connection	\$0	\$0	\$0
TRANSPORTATION	and the same and the		包括天面和北京的
3030 Travel	\$0	\$0	\$0
ADVERTISING AND PUBLICATIONS	非常是政府的	A CONTRACTOR OF THE STATE	STATE OF STREET
3040 Advertising and Publications	\$0	\$0	\$0
INSURANGE (OTHER THANDERSONAL SERVICES)	第一个工程,但是一个工程,		A STATE OF THE STA
3053 Fleet Liability	\$0	\$0	\$0
RENTALS AND CEASES (NOT LEASE) LINGUISE		一种企业的	September 1985
3070 Rent - Land and Buildings	\$0	\$0	\$0
3071 Rent-Machinery and Equipment	\$200	\$200	\$200
3073 Lease-Machinery and Equipment	\$0	\$0	\$0
MISCELLANEOUS			60
3090 Dues and Memberships	\$0	\$0	\$0
3093 Miscellaneous Law Enforcement	\$0	\$0	\$0
3094 Meals and Lodging	\$0	\$0	\$0
3095 Paupers and Welfare	\$0	\$0	\$0 \$100
3100 Other Miscellaneous	\$100	\$100	\$100
3101 Training and Education	\$0	\$0,	\$4,000
3102 Computer Software, Support, Maintenance	\$4,000	\$4,000 \$4,000	100-20-20-20-20-20-20-20-20-20-20-20-20-2
CAPITALIOUTDAYAL N	PA SUSPENIE SERVICE SE	EU	\$0
4004 Machinery and Equipment (Other than Vehicles)	\$0	\$0	\$0
4005 Vehicles	\$0	\$0	
	E 900	\$5,800	\$5,800
TOTAL BUDGET AMOUN	IT \$5,800	\$2,000	
	20 10 10 10 10 10 10 10 10 10 10 10 10 10	刘子子是他们的	

2019 ASSESSORS AMENDMENT NO. 79 FUND BUDGET

FUND: 3004	105		
	2017	2018	2019
BUDGET LINE ITEM	APPROPRIATION	APPROPRIATION	REQUESTED
PERSONALISERVICES		10世纪	对的新闻则是是过多
1002 Salaries, Part-time	\$6,113	\$6,113	\$10,562
1006 Social Security Matching	\$379	\$379	\$379
1008 Noncontributary Retirement (Medicare Matching)	\$89	\$89	\$89
1010 Workmens's Compensation	\$9	\$9	\$9
SUPPLIES AND			
2001 General Supplies	\$717	\$717	\$717
2002 Small Equipment	\$0	\$0	\$0
2003 Janitorial	\$0	\$0	\$0
2005 Coffee	\$0	\$0	\$0
2006 Clothing and Uniforms	\$0	\$0	\$0
2007 Fuels, Oil, and Lubricants	\$0	\$0	\$0
2008 Tires and Tubes	\$0	\$0	\$0
REPAIR AND MAINTENANCE SUPPLIES	经现在的基础的		CHONES OF THE SECOND
2020 Building Materials and Supplies	\$0	\$0	\$0
2021 Paints and Metals	\$0	\$0	\$0
2023 Parts and Repairs	\$0	\$0	\$0
2024 Maintenance and Service Contracts	\$0	\$0	\$0
2027 Gravel	\$0 .	\$0 .	\$0
2029 Small Tools	\$0	\$0	\$0
PROFESSIONAL SERVICES			
3003 Computer Services	\$0	\$0	\$0
3006 Medical, Dental, and Hospital	\$0	\$0	\$0
3009 Other Professional Services	\$0	\$0	\$0
COMMUNICATIONS	A CENTRAL PROPERTY AND A CONTRACT OF THE CONTR		
3020 Telephone and Fax	\$0	\$0	\$0 .
3021 Postage:	\$769	\$769	\$0
3022 Cell Phone .	\$0	\$0	\$0
3023 Internet Connection	\$0	\$0	50
TRANSPORTATION			
3030 Travel	\$600	\$600	\$0
ADVERTISING AND EUBLICATIONS	T THE SAME WAS ASSESSED.		
3040 Advertising and Publications	\$0	\$0	50
INSURANGE (OTHER THAN PERSONAL SERVICES)			
3053 Fleet Liability	\$0	\$0	\$0
RENTALS AND LEASES NOT LEASE PURCHASELES		φυ Here the state of the state	An
3070 Rent - Land and Buildings	\$0	\$0	
3071 Rent-Machinery and Equipment	\$0	\$0	\$0 \$0
3073 Lease-Machinery and Equipment	\$0	\$0	\$0
MISCELLANEOUS		AU SCANNERS DE PROPERTIES	DU DU
3090 Dues and Memberships	CO	CO CO	An an annual section of the section
3093 Miscellaneous Law Enforcement	\$0	\$0	\$0
3094 Meals and Lodging	\$1,076	\$0 \$1,076	\$0
3095 Paupers and Welfare	\$1,076	\$1,076	\$0 \$0
3100 Other Miscelianeous	\$0	\$0	\$0
3101 Training and Education	\$1,000	\$1,000	\$0
3102 Computer Software, Support, Maintenance	\$4,635	\$4,635	\$3,488
CAPITAL OUTLAY TO THE TOTAL OF THE TABLE	47,000	47,030	φυ ₁ 400
4004 Machinery and Equipment (Other than Vehicles)	\$0	\$0	CO.
4005 Vehicles	\$0		\$0
	ΦU	\$0	\$0
TOTAL BUDGET AMOUN	TAFAD?	日本の日本の大学の日本の大学の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の	
IOIAL BUDGET AMOUN	T \$15,387	\$15,387	\$15,244
。 一种的一种,他们就是一种的一种,他们就是一种的一种,他们就是一种的一种。 一种,他们就是一种,他们就是一种的一种,他们就是一种的一种,他们就是一种的一种的一种。	山區自由於西方於東京公司	[2] 对数据的数据的数据	

2019 RECORDER'S COST FUND BUDGET

BUDGET LINE ITEM				
BUDGET LINE ITEM	FUND: 3006			
PERS QNAILS REVICES 1001 Stalaries, Part-Time	DUDGET I WE TEN			
1901 Selaries, Full-Time		APPROPRIATION	APPROPRIATION	REQUESTED
1002 Salaries Part-Time				
1004 Contract Labor 50 \$0 \$0 \$0 \$0 \$0 \$0 \$0				
1008 Social Security Metching (6.2%)	1004 Contract char			
1007 Retirement Matching (14.5%)				
1008 Noncontributery Reliement(Medicare) (1.45%) \$000 \$1,023 \$1,023 \$1,023 \$1,023 \$1,023 \$1,023 \$1,023 \$1,023 \$1,023 \$1,023 \$1,023 \$1,023 \$1,023 \$1,021 \$1,020 \$1,021 \$1,020 \$1,021 \$1,020				
1009 Health Insurance Malching				
1910 Workmeint Compensation				
1011 Unemployment Compensation (3¼ first \$12,000)				
1016 Life Insurance	1011 Unemployment Compensation (3% first \$12,000)			
SUPPLIES	1016 Life Insurance			
2002 Small Equipment	SUPPLIES ACTION OF THE PARTY OF			
2002 Small Equipment	2001 General Supplies	\$7,500	\$7,500	\$7,500
2003 Janiforlar \$0	2002 Small Equipment			
2005 Clothing and Uniforms	2003 Janitorial			
2007 Fuels, Oil, and Lubricants			\$0	\$0
SO SO SO SO SO SO SO SO				
SERVAIR AND MAINTENNANCES UPPLIES 2023 Parts and Repairs \$0				
2023 Parts and Repairs		\$0		. \$0
2024 MaIntenance and Service Contracts			NAME AND POST OF THE PARTY OF T	电影器型器系统
\$0				
SO SO SO SO SO SO SO SO	2024 Maintenance and Service Contracts			
RROBESSIONAL*SETRYCES 300 \$0 \$0 \$0 \$0 \$0 \$0 \$				
\$00		With the state of		AND THE PROPERTY OF THE PROPER
S00 S0 S0 S0 S0 S0 S0 S		CO CO	CO CO	PA PARTICIPANT
SOURCE S				
SOURCE S				
3021 Pelphone and Fax \$0		KAROT DE SAUCE		
S021 Postage		\$0	\$0	\$0
\$0.000 \$	3021 Postage			
	3022 Cell Phone			
S500 S5000 S500	3023 Internet Connection	\$0		
Advertising and Publications \$0		发现的现在分 型	新型性 建筑 化 电 	的数据数据数据数据
SOUTH SOUT		\$500	\$500	\$500
INSURANCE (OTHER THAN PERSONAL SERVICES) 3063 Fleet Liability \$0	ADVERTISING AND PUBLICATIONS		经附款国际股票	到的特別的數位於
\$0		\$0	50	. \$0
SENTALS: AND LEASES (NOT LEASE PURCHASE) 3070 Rent - Land and Buildings \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				
\$0	DENTAL DANNING ASSESSMENT OF A SERVICION OF A SERVI	\$U	\$0	\$U
Section Sect		CO STRUCTURE CO	CO C	CO CONTRACTOR OF THE PERSON OF
\$0				
Signature Sign				
\$200 \$260 \$250 \$250 \$303 \$305 \$405		STEEL ST		
\$0		\$200	\$260	\$260
\$500 \$500 \$500 \$500 \$500 \$00	3093 Miscellaneous Law Enforcement			
\$0	3094 Meals and Lodging			
\$101 Training and Education \$0	3095 Paupers and Welfare		\$0	
Section Sect	3100 Other Miscellaneous	\$500		\$500
CAPITAL OLITEAY 4004 Machinery and Equipment (Other than Vehicles) \$0	3101 Training and Education			
A004 Machinery and Equipment (Other than Vehicles) \$0		\$9,110	\$9,110	\$9,110
### TOTAL BUDGET AMOUNT \$118,176 \$121,940 \$121,940 ####################################				
TOTAL BUDGET AMOUNT \$118,176 \$121,940 \$121,940 TITLE 2017 2018 2019 CLERK 1/2 \$23,770 \$24,618 \$24,618 ADMINISTRATIVE ASSISTANT 1/2 \$17,770 \$18,303 \$18,303 CHIEF DEPUTY \$0 \$0 \$0 \$0 DEPUTY 1/2 \$13,620 \$14,029 \$14,029 DEPUTY 1/2 \$13,140 \$13,534 \$13,534	4004 Machinery and Equipment (Other than Vehicles)			
CLERK 1/2 \$23,770 \$24,618 \$24,618 ADMINISTRATIVE ASSISTANT 1/2 \$117,770 \$18,303 \$18,303 CHIEF DEPUTY \$0 \$0 \$0 DEPUTY 1/2 \$13,620 \$14,029 \$14,029 DEPUTY 1/2 \$13,140 \$13,534 \$13,534 CHIEF DEPUTY 1/2 \$13,140 \$13,154 CHIEF DEPUTY 1/2 \$13,154 CHIEF DE	4UUD VENICIES	50	\$0	\$0
CLERK 1/2 \$23,770 \$24,618 \$24,618 ADMINISTRATIVE ASSISTANT 1/2 \$117,770 \$18,303 \$18,303 CHIEF DEPUTY \$0 \$0 \$0 DEPUTY 1/2 \$13,620 \$14,029 \$14,029 DEPUTY 1/2 \$13,140 \$13,534 \$13,534 CHIEF DEPUTY 1/2 \$13,140 \$13,154 CHIEF DEPUTY 1/2 \$13,154 CHIEF DE	TOTAL DUDGET AND COMME	STATE OF THE PARTY		
CLERK 1/2 \$23,770 \$24,618 \$24,618 ADMINISTRATIVE ASSISTANT 1/2 \$17,770 \$18,303 \$18,303 CHIEF DEPUTY \$0 \$0 \$0 DEPUTY 1/2 \$13,620 \$14,029 \$14,029 DEPUTY 1/2 \$13,140 \$13,534 \$13,534				
ADMINISTRATIVE ASSISTANT 1/2 \$17,770 \$18,303 \$18,303 CHIEF DEPUTY \$0 \$0 \$0 DEPUTY 1/2 \$13,620 \$14,029 \$14,029 DEPUTY 1/2 \$13,140 \$13,534 \$13,534		Die Ter Alberta Bennat - W. ChAndr. Street Street Street Street		
CHIEF DEPUTY \$0 \$0 \$0 DEPUTY 1/2 \$13,620 \$14,029 \$14,029 DEPUTY 1/2 \$13,140 \$13,534 \$13,534				
DEPUTY 1/2 \$13,620 \$14,029 \$14,029 DEPUTY 1/2 \$13,140 \$13,534 \$13,534				
DEPUTY 1/2 \$13,140 \$13,534 \$13,534	DEPUTY 1/2			
	DEPUTY 1/2			
TOTAL SALARIES \$68,300 \$70,484 \$70,484				
TOTAL SALARIES \$68,300 \$70,484 \$70,484				
TOTAL SALARIES \$68,300 \$70,484 \$70,484				
TOTAL SALARIES \$68,300 \$70.484 \$70.484				
114114	TOTAL SALARIES	\$68,300	\$70,484	\$70,484

2019 COUNTY LIBRARY BUDGET

FUND: 3008	600		
	2017	2018	2019
BUDGET LINE ITEM	APPROPRIATION	APPROPRIATION	REQUESTED
PERSONAL SERVICES			
1001 Salaries, Full-Time 1003 Extra Help	\$67,080	\$68,435	\$68,521
1004 Confract Labor	\$11,144 \$0	\$10,520 \$0	\$9,788 \$0
1006 Social Security Matching (6.2%)	\$6,000	\$6,100	\$6,000
1007 Retirement Matching (14.5%)	\$9,900 -	\$10,500	\$10,500
1008 Noncontributory Retirement(Medicare) (1.45%)	\$0	\$0	\$0
1009 Health Insurance Matching	\$13,500	\$15,000	\$9,500
1010 Workmen's Compensation	\$2,200	\$2,200	\$300
1011 Unemployment Compensation (3% first \$12,000)	\$1,000 \$600	\$1,000 \$600	\$300
SUPPLIES	\$000 \$1500 \$	\$000	\$200
2001 General Supplies	\$7,000	\$7,000	\$5,000
2002 Small Equipment	\$1,000	\$1,000	\$0
2003 Janitorial	\$1,200	\$1,500	\$1,500
2005 Coffee 2007 Fuels, Oil, and Lubricants	\$0	\$0	\$0
REPAIR AND MAINTENANCE SUPPLIES	\$0	\$0	\$0
2020 Building Materials and Supplies	\$0	\$0	\$0 .
2022 Plumbing and Electrical	\$0	\$0	\$0
2023 Parts and Repairs	\$0	\$0	\$0
2024 Maintenance and Service Contracts	\$5,000	\$5,000	\$3,500
2027 Gravel 2029 Small Tools	\$0 \$0	\$0 \$0	\$0 \$0
PROFESSIONAL SERVICES		1204E11251111111111111111111111111111111111	DU CONSTRUCTION DE SOURCE
3005 Special Legal	\$0	\$0	\$0
3006 Medical, Dental, and Hospital	\$0	\$0	\$0
3009 Other Professional Services	\$5,000	\$5,000	\$2,500
COMMUNICATIONS	Park and the second		如思想提出所有政
3020 Telephone and Fax 3021 Postage	\$9,500	\$10,000	\$8,500
3022 Cell Phone	\$1,500 \$0	\$1,500 \$0	\$800
3023 Internet Connection	\$0	\$0	\$0
TRANSPORTATIONED	《海岛的温泉岛	建筑建筑建筑	
3030 Travel	\$500	\$500	\$0
ADVERTISING AND PUBLICATIONS		建筑建筑建筑	原出来使多数
3040 Advertising and Publications INSURANCE (OTHER THAN BERSONAL SERVICES)	540,000	\$45,000	\$25,000
3052 Fire and Extended Coverage	\$0	\$0	\$0
3054 Other Sundry Insurance	\$3,500	\$3,500	\$2,000 .
UPLINES	ASSESSMENT OF THE	第二人称为	
3060 Electricity	\$0	\$0	\$0
3061 Gas 3062 Water	\$0	\$0	\$0
3063 Waste Disposal	\$0 \$0	\$0 \$0	\$0 \$0
RENTALS/AND/LEASES (NOT LEASE PURCHASE)			
3070 Rent - Land and Buildings	\$0	\$0	\$0
3071 Rent- Machinery and Equipment	\$11,000	\$11,000	\$9,500
3073 Lease-Machinery and Equipment MISCEULANEOUS	\$0	\$0 (alexander medien alexander alexander)	\$0
3090 Dues and Memberships	\$300	\$300	\$0
3100 Other Miscellaneous	\$1,776	\$1,695	\$1,591
3101 Training and Education	\$0	\$0	\$0
CAPITAL OUTLAY			
4004 Machinery and Equipment	\$3,000	\$18,000	\$0
TOTAL BUDGET AMOUNT	\$201,700	\$225,350	\$165,000
TITLET	201,700	2018	2019
Mino Diaz	The Management of the Parket o	\$14.25	\$14.25
Fran McGrew		\$14.75	\$14.75
Aimee Watts Part Time		\$14.75	\$14.75
Jo Bray		611.00	\$11.00
Caryn Eron		\$11.00 \$11.00	\$11.00 \$11.00
Cynthia Hofstitler		\$14.00	\$14.00
Kathy Whitfield	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$11.00	\$11.00

2019 CHILD SUPPORT COST FUND BUDGET

FUND: 3012	114		
	2017	2018	2019
BUDGET LINE ITEM	APPROPRIATION	APPROPRIATION	REQUESTED
SUPPLIES 2 5	美国的基础的	部級主義	
2001 General Supplies	\$1,000	\$1,000	\$1,000
2002 Small Equipment	\$0	\$0	\$0
2003 Janitorial	\$0	\$0	\$0
2005 Coffee	\$0	\$0	\$0
2006 Clothing and Uniforms	\$0	\$0	\$0
2007 Fuels, Oil, and Lubricants	\$0	\$0	\$0
2008 Tires and Tubes	\$0	\$0	\$0
REPAIR AND MAINTENANGE SUPPLIES	178		
2020 Building Materials and Supplies	\$0	\$0	\$0
2021 Paints and Metals	\$0	\$0	\$0
2023 Parts and Repairs	\$0	\$0	\$0
2024 Maintenance and Service Contracts	\$0	\$0	\$0
2027 Gravel	\$0	\$0	\$0
2029 Small Tools	\$0	\$0	\$0
PROFESSIONAL/ISERVICES		THE PROPERTY OF THE	
3003 Computer Services	\$0	\$0	\$0
3006 Medical, Dental, and Hospital	\$0	\$0	-\$0
3009 Other Professional Services	- \$0	\$0	\$0
COMMUNICATIONS			
3020 Telephone and Fax	\$0	\$0	\$0
3021 Postage	\$3,650	\$3,650	\$3,650
3022 Cell Phone	\$0	\$0	\$0
3023 Internet Connection	\$0	\$0	\$0
TRANSPORTATION			
3030 Travel	\$0	\$0	\$0
ADVERTISING AND RUBLICATIONS			
3040 Advertising and Publications	\$0	\$0	\$0
NSURANCE (OTHER THAN PERSONAL SERVICES)			TO THE PERSON NAMED IN COLUMN 1
3053 Fleet Liability	\$0	\$0	\$0
RENTALS AND LIEUSES (NOT LEASE PURCHASE)			
3070 Rent - Land and Buildings	\$0	\$0	\$0
3071 Rent-Machinery and Equipment	\$0	\$0	\$0
3073 Lease-Machinery and Equipment	\$0	\$0	\$0
MISSELLANEOUS #			
3090 Dues and Memberships	\$0	\$0	\$0
3093 Miscellaneous Law Enforcement	\$0	\$0	\$0
3094 Meals and Lodging	\$0	\$0	\$0
3095 Paupers and Welfare	\$0	\$0	\$0
3100 Other Miscellaneous		\$0	\$0
3101 Other Miscellaneous 3101 Training and Education	\$0 \$0	\$0	\$0
3102 Computer Software, Support, Maintenance	\$0	\$0	\$0
STUZ Computer Sorware, Support, Maintenance	PU CONTRACTOR OF THE PROPERTY		AND DESCRIPTION OF THE PARTY OF
4004 Machinery and Equipment (Other than Vehicles)	\$350	\$350	\$350
		\$350	\$350
4005 Vehicles	\$0	AN THE PROPERTY OF THE PROPERT	
TOTAL TIPOTT AND	NIT OF COL	CE 000	\$5,000
TOTAL BUDGET AMOU	NT \$5,000	\$5,000	\$5,000

2019 DRUG CONTROL BUDGET

FUND: 3015	400		
	2017	20/18	2019
BUDGET LINE ITEM	APPROPRIATION	APPROPRIATION	REQUESTED
MEGELEXIEORS			
3093 Miscellaneous Law Enforcement	\$4,200	\$4,200	\$4,200
TOTAL BUDGET AMOUNT	\$4,200	\$4,200	\$4,200
	TENNES MESSAGE		

2019 JAIL OPERATION FUND BUDGET

FUND: 3017	.418		
	2017	2018	2019
BUDGET LINE ITEM	APPROPRIATION	APPROPRIATION	REQUESTED
PERSONAL SERVICES			
1001 Salaries, Full-Time	\$368,429	\$378,873	\$325,680
1002 Salaries, Part-Time	\$0	\$0	\$27,499
1005 Salaries, Over-Time	\$0	\$0	\$27,440
1006 Social Security Matching (6.2%)	\$23,329	\$24,028	\$24,028
1007 Retirement Matching (14.5%)	\$46,075	\$47,457	\$56,831
1008 Noncontributory Retirement(Medicare) (1.45%)	\$5,456	\$5,619	\$5,620
1009 Health Insurance Matching	\$63,766	\$65,679	\$65,679 \$7,800
1010 Workmen's Compensation	\$6,807 \$5,760	\$7,011 \$5,933	\$5,132
1011 Unemployment Compensation (3% first \$12,000)	\$1,060	\$1,092	\$709
SUPPLIES THE LIBERT OF THE STATE OF THE STAT	(1,000 (1,000		
2001 General Supplies	\$4,600	\$4,738	\$10,000
2002 Small Equipment	\$1,300	\$1,339	\$2,000
2003 Janitorial	\$4,100	\$4,223	\$5,000
2004 Medicine and Drugs	\$1,500	\$1,545	\$5,000
2005 Food/Coffee	\$20,000	\$20,600	\$25,000
2006 Clothing and Uniforms	\$1,600	\$1,648	\$1,500
2007 Fuels, Oil, and Lubricants	\$3,250	\$3,348	\$2,000
2008 Tires and Tubes	\$0	\$0	. \$0
REPAIR AND MAINTENANCE SUPPLIES TO SEE THE	語の自然語彙の自然		
2022 Small Equipment	\$1,000	\$1,030	\$500
2023 Parts and Repairs	\$2,900	\$2,987	\$6,000
2024 Maintenance and Service Contracts	\$4,200	\$4,326	\$3,000
2025 Asphalt	\$0	\$0	\$0
2026 Culvert and Pipe	. \$0	\$0	\$0 \$0
2027 Gravel	\$0 \$100	\$0 \$103	\$100
2029 Small Tools	\$100	\$103	\$0
2030 Concrete PROFESSIONAL SERVICES	φυ Proposition and the state of the state	EXPERIENCE PROPERTY.	
3005 Special Legal	\$0	\$0	50
3006 Medical, Dental, and Hospital	\$0	\$0	\$12,000
3009 Other Professional Services	\$21,000	\$21,630	\$20,000
COMMUNICATIONS			
3020 Telephone and Fax	\$10,150	\$10,455	\$7,500
3021 Postage	\$490	\$505	\$550
3022 Cell Phone	\$0	, \$0	\$0
3023 Internet Connection	\$720	\$742	\$900
INSURANCE (OTHER THAN PERSONAL SERVICES)		美国的国际企业	
3052 Fire and Extended Coverage	\$9,741	\$10,034	\$10,034
3053 Fleet Liability	\$0	\$0	\$0
Unienes de la			POO COO
3060 Electricity	\$20,000	\$20,600	\$2 <u>0,600</u> \$6,100
3061 Utilities-Gas	\$5,900 \$4,200	\$6,077 \$4,326	\$4,500
3062 Water 3063 Waste Disposal	\$2,000	\$2,060	\$2,060
RENTALS AND LEASES (NOT LEASE BURGHASE)	\$2,000	V2,000	
3073 Lease-Machinery and Equipment	\$8,300	\$8,549	\$8,549
MISGELLANEOUS	20,500		
3093 Miscellaneous Law Enforcement	\$200	\$206	The Party of the P
3094 Meals and Lodging	\$650	\$670	\$600
3100 Other Miscellaneous	\$2,500	\$2,575	\$1,000
3101 Training and Education	\$200	\$206	\$200
3102 Computer Software, Support, Maint.	\$1,600	\$1,648	\$500
CAPITAL OUTLAYS A STATE OF THE			
4002 Buildings	\$5,500	\$5,665	\$0
4003 Improvements Other Than Buildings	\$7,910	\$8,148	\$0
4004 Machinery and Equipment (Other than Vehicles)	\$1,000	\$1,030	\$0
			6704 544
TOTAL BUDGET AMOUNT	\$667,293	\$686,705	\$701,611
	刘启写宗教杨扬君或是	外的影響的學習的	为公司的证明的证明

2019 JAIL SALARY BUDGET

FUND: 3017	418		
	2017	2018	2019
	APPROPRIATION	APPROPRIATION	REQUESTED
TITUE SOME SEED BY THE PROPERTY OF THE PARTY			
CHIEF DEPUTY	\$46,000	\$46,000	\$46,000
ADMINISTRATIVE ASSISTANT	\$0	\$0	\$19,240
JAIL ADMINISTRATOR	\$32,000	\$32,960	\$32,960
DETENTION OFFICER 1	\$28,392	\$29,244	\$30,685
DETENTION OFFICER 2	\$25,662	\$26,432	\$27,737
DETENTION OFFICER 3	\$24,788	\$25,632	\$21,840
DETENTION OFFICER 4	\$21,840	\$22,496	\$20,748
DETENTION OFFICER 5	\$19,760	\$20,353	\$21,360
DETENTION OFFICER 6	\$19,760	\$20,353	\$21,360
DETENTION OFFICER 7	\$19,760	\$20,353	\$21,360
DETENTION OFFICER 8	\$19,760	\$20,353	\$21,360
DETENTION OFFICER 9	\$8,000	\$8,240	\$0
ADMINISTRATIVE ASSISTANT 1/2	\$12,800	\$13,760	\$13,760
1/4 DISPATCHER/911 1	\$5,727	\$5,898	\$6,381
1/4 DISPATCHER/911 2	\$6,760	\$6,963	\$6,963
1/4 DISPATCHER/911 3	\$6,760	\$6,963	\$6,963
1/4 DISPATCHER/911 4	\$6,760	\$6,963	\$6,963
TOTAL.	\$304,629	\$312,963	\$325,680
OVER TIME			\$27,440
PART TIME			\$27,499

2019 BOATING SAFETY FUND BUDGET

FUND: 3019	400		
	2017	2018	2019
BUDGET LINE ITEM	APPROPRIATION	APPROPRIATION	REQUESTED
SIGNAES COLORS SESSORS CONTRACTOR		自业包分割。约0°和400	
2001 General Supplies	\$2,000	\$2,000	\$2,000
2002 Small Equipment	\$0	\$0	\$0
Vigit Labrey ()			The Part of the Pa
4004 Machinery and Equipment (Other than Vehicles)	\$2,000	\$2,000	\$2,000
TOTAL BUDGET AMOUNT	\$4,000	\$4,000	\$4,000
		MONEY CONTRACTOR	

2019 EMERGENCY 911 BUDGET

FUND: 3020	501		,
	2017	2018	2019
BUDGET LINE ITEM	APPROPRIATION	APPROPRIATION	REQUESTED
FIERSONAL DERVIOES COMPANY OF STREET			经过来在美洲的
1001 Salaries, Fuil-Time	\$78,780	\$80,945	\$81,810
1002 Salaries, Pari-Time	\$0	\$0	\$0
1004 Contract Labor	\$0	\$0	\$0
1008 Societ Security Matching (6.2%)	\$4,884	\$5,031	\$5,089
1007 Retirement Matching (14.5%)	\$11,620	\$11,969	\$12,487
1008 Noncontributory Retirement(Medicare) (1.45%)	\$1,142	\$1,176	\$1,176
1009 Health Insurance Matching	\$15,941	\$16,419	\$13,957
1010 Workman's Compensation	\$1,426	\$1,469	\$1,469
1011 Unemployment Compensation (3% first \$12,000)	\$1,656	\$1,706	\$1,306
1016 Life Insurance	\$200	\$206	\$145
REPLYATE AND DEVELOP AND ACTUAL DAMPS AN	STEEL ST	6.80 P. 65.24 P. 65.40 M. 10.4	在於此時間表於外 數
3070 Rent - Land and Buildings	\$0	\$0	\$0
3071 Rent-Machinery and Equipment	\$7,275	\$17,500	\$17,500
3073 Lease-Machinery and Equipment	\$0	\$0	\$0
TOTAL BUDGET AMOUNT	\$122,924	\$138,422	\$134,939
THE BUILDING PROPERTY OF THE P			聚於建築之中的建設企業
3/4 DISPATCHER 1	\$17,940	\$18,282	\$20,874
3/4 DISPATCHER 2	\$20,280	\$20,888	\$20,874
3/4 DISPATCHER 3	\$20,280	\$20,888	\$20,874
3/4 DISPATCHER 4	\$20,280	\$20,888	\$19,142
TOTAVSAUARIES SERVENIONE SERVENIO	2500 表 \$78780 建	22022280 946 C25300	\$100 E 18 E

2019 EMERGENCY MEDICAL SERVICES FUND BUDGET

FUND: 3021	301		
	2017	2018	2019
BUDGET LINE ITEM	APPROPRIATION	APPROPRIATION	REQUESTED
PERSONALDEEN MEESTE VALUE OF THE STATE OF TH			
1004 Contract Labor	\$235,000	\$241,152	\$241,152
MISICELEANEO DE MAISES DE LA COMPANIO DEL COMPANIO DEL COMPANIO DE LA COMPANIO DEL COMPANIO DE LA COMPANIO DEL COMPANIO DE LA COMPANIO DEL COMPANIO DE LA COMPANIO DE LA COMPANIO DEL COMPANIO DE LA COMPANIO DEL COMPANION DEL COMPANION DEL COMPANIO DEL COMPANIO DEL COMPANION DEL COMPANIO DEL COMPANION			
3100 Other Miscellaneous	\$75,000	\$16,000	\$ 16,000
TOTAL BUDGET AMOUNT	\$310,000	\$257,152	\$267,152
		THE STATE OF THE S	

2019 PUBLIC DEFENDER FUND BUDGET

FUND: 3024	417		
	2017	2018	2019
BUDGET LINE ITEM	APPROPRIATION	APPROPRIATION	REQUESTED
PERSONALSERVICES			
1003 Extra Help	\$5,000	\$7,000	\$7,000
SUPPLIES A SOLUTION AND A SOLUTION A			有經過物數是
2001 General Supplies	\$500	\$500	\$500
PROFESSIONAL SERVICES			
3005 Special Legal	\$1,200	\$1,200	\$1,200
3006 Medical, Dental, and Hospital	\$0	\$0	\$0
3009 Other Professional Services	\$0	\$0	\$0
COMMUNICATIONS			
3020 Telephone and Fax	\$0	\$0	\$0
3021 Postage	\$500	\$500	\$500
3022 Celi Phone	\$300	\$300	\$300
3023 Internet Connection	\$0	\$0	\$0
TRANSPORTATION TO THE REPORT OF THE PARTY OF			
3030 Travel	\$4,200	\$7,700	\$7,700
MISCELL'ANEOUS MARCHAEL CONTRACTOR			
3093 Miscellaneous Law Enforcement	\$0	\$0	\$0
3094 Meals and Lodging	\$100	\$100	- \$100
3100 Other Miscellaneous	\$200	\$200	\$200
3101 Training and Education	\$0	\$0	\$0
3102 Computer Software, Support, Maint.	\$0	\$0	\$0
SAPITAL OUTLAY:	2000年2月1日 建二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十	特別的學習的學習	
1002 Buildings	\$0	\$0	\$0
1003 improvements Other Than Buildings	\$0	\$0	\$0
004 Machinery and Equipment (Other than Vehicles	s) \$0	\$0	\$0
		建筑建筑建筑	多可能使用基础
TOTAL BUDGET AT	MOUNT \$12,000	\$17,500	\$17,500
	的 研究的方式是一种		

2019 ADULT DRUG COURT FUND BUDGET

FUND: 3028	403		
	2017	2018	2019
BUDGET LINE ITEM	APPROPRIATION	APPROPRIATION	REQUESTED
2001 General Supplies	\$300	\$300	\$300
2002 Small Equipment	\$0	\$0	\$0
2003 Janitorial	\$0	\$0	\$0
2005 Food/Coffee	\$350	\$350	\$350
NEGELONGOLGS PROGRAMMENT AND		多数是数数数数数数数	
3090 Dues and Memberships	\$100	\$100	\$100
3093 Miscellaneous Law Enforcement	\$0	\$0	\$0
3094 Meals and Lodging	\$0	\$0	\$0
3095 Paupers and Welfere	\$0	\$ 0	\$0
3100 Other Miscellaneous	\$520	\$520	\$520
3101 Training and Education	\$100	\$100	\$100
3102 Computer Software, Support, Maintenance	\$0	\$0	\$0
ACIA DE DITAX BERNELLA CONTROL DE LA CONTRO	医医型性性性		
1004 Machinery and Equipment (Other than Vehicles)	\$0	\$O	\$0
1005 Vehicles	\$ 0	\$0	\$0
		為於是於國際的	
TOTAL BUDGET AMOUNT	\$1,370	\$1,370	\$1,370
		等者就是多数 多数 医皮肤	

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2019 CIRCUIT COURT JUVENILE DIVISION/JUVENILE PROBATION FEE FUND BUDGET

FUND: 3031	414	T	
	2017	2018	2019
BUDGET LINE ITEM	APPROPRIATION	APPROPRIATION	REQUESTED
SUPPLIES AND			
3104 Juvenile Probation	\$7,800	\$7,600	\$8,700
		THE REPORT OF THE PARTY OF THE	
TOTAL BUDGET AMOUNT	\$7,800	\$7.800	\$8,700
		THE SHOP STORY OF THE	

2019 TOBACCO PREVENTION BUDGET

ELIND - 3506	112		
FUND: 3506	2017	2018	2019
BUDGET LINE ITEM	APPROPRIATION	APPROPRIATION	REQUESTED
PERSONAL SERVICES			
1001 Salaries, Full-Time	\$35,000	\$42,000	\$42,000
1002 Salaries, Pari-Time	\$0	\$0	\$0
1005 Salaries, Over-Time	\$0	\$0	\$0
1006 Social Security Matching (6.2%)	\$2,170	\$3,213	\$3,213
1007 Retirement Matching (14,5%)	\$5,075	\$6,148	\$6,148
1008 Noncontributory Retirement(Medicare) (1.45%)	\$508	\$609	\$609
1009 Health Insurance Matching	\$5,871	\$5,166	\$5,166
1010 Workmen's Compensation	\$806	\$80	\$80
1011 Unemployment Compensation (3% first \$12,000)	\$360	\$907	\$907
1016 Life Insurance	\$66	\$66	\$66
SUPPLIES	强烈的人的	美国工作中国国际	自己通信的企业
2001 General Supplies	\$4,300	\$1,095	\$1,095
2002 Small Equipment	\$0	\$0	\$0
2003 Janitorial	\$0	\$0	\$0
2004 Medicine and Drugs	\$0	\$0	\$0
2005 Food/Coffee	\$800	\$960	\$960
2006 Clothing and Uniforms	\$0	\$0	\$0
2007 Fuels, Oil, and Lubricants	\$0	\$0	\$0
2008 Tires and Tubes	· \$0	\$0	\$0
REPAIR AND MAINTENANCE SUPPLIES		2000年8月1日 1000年11日 1000年11日	会に対象が記載を基準用金の合金数
2022 Small Equipment	\$0	\$0 \$0	\$0 \$0
2023 Parts and Repairs	\$0	\$0	\$0
2024 Maintenance and Service Contracts	\$0 \$0	\$0	\$0
2025 Asphalt 2026 Culvert and Pipe	\$0	\$0	\$0
2027 Gravel	\$0	\$0	. \$0
2029 Small Tools	\$0	\$0	\$0
2030 Concrete	\$0	\$0	\$0
PROFESSIONAL SERVICES			建筑的建筑的建筑
3005 Special Legal	\$0	\$0	\$0
3006 Medical, Dental, and Hospital	\$0	\$0	\$0
3009 Other Professional Services	\$0	\$0	\$0
COMMUNICATIONS		Water Street,	第二段性 经基础的 第
3020 Telephone and Fax	\$0	\$0	\$0
3021 Postage	\$120	\$180	\$180
3022 Cell Phone ,	. \$0	\$600	\$600
3023 Internet Connection	\$0	\$0	\$0
TRANSPORTATION	设施的基本企业	14.885 经有限的信息	经验的
3030 Travel	\$5,759	\$6,500	\$6,500
ADVERTISING AND PUBLICATIONS	是自然是一种	通過其代數是提供	10年10日本語名為其中
3040 Avertising and Publications	\$5,271	\$3,000	\$3,000
RENTALS AND LEASES (NOT LEASE PURCHASE)	STATE OF THE PARTY		
3070 Rent	\$5,000	\$7,000 .	\$7,000
MISCELLANEOUS			
3093 Miscellaneous Law Enforcement	\$0	\$0	\$0
3094 Meals and Lodging	\$1,222	\$778	\$778
3100 Other Miscellaneous	\$0	\$0	\$0
3101 Training and Education	\$0	\$1,400 \$0	\$1,400 \$0
3102 Computer Software, Support, Maint.	\$0	AU AU	30
CARITAL OUTLAY	60	en e	\$0
4002 Buildings	\$0	\$0 \$0	\$0
4003 Improvements Other Than Buildings 4004 Machinery and Equipment (Other than Vehicles)	\$0 \$0	\$0	\$0
From Street, Country of the Country	φυ Harana and an	90	
TOTAL BUDGET AMOUNT	\$72,328	\$79,702	\$79,702
TITLE TOTAL BODGET AMOUNT	\$72,320	2018	\$75,702
Coordinator	\$35,000	\$42,000	\$42,000
1 at III the I	DOD UUU		

Coordinator \$35,000 \$42,000 \$42,000

2019 DRUG COURT GRANT BUDGET

FUND: 3508	401		<u> </u>
	2017	2018	2019
BUDGET LINE ITEM	APPROPRIATION	APPROPRIATION	REQUESTED
	Santaga and		ALL SECTION OF THE SE
2001 General Supplies	\$725	\$725	\$725
(TANISA) (Extra) (Company of the company of the com	有些证券的		
3030 Travel	\$1,600	\$1.500	\$1,500
TO THE BUT AND FOR THE BELLEVILLE OF THE BELLEVILLE		RETURNED BY SAFERING	
3040 Avertising and Publications	\$0	20	\$0
ATTIVATE AND REASONAL ASSESSMENT AS EXPLICITIVE AS EXPLICATIVE AS EXPLICITIVE AS EXPLICATIVE AS EXPLICITIVE AS EXPLICITIVE AS EXPLICITIVE AS EXPLICITIVE AS EXPLICITIVE AS EXPLICATIVE AS			
3070 Rent	\$0	<u> </u>	QA
MEINE LEANEOUS BASING MET AND THE REPORT OF THE PARTY OF		STATE STATE OF THE	REPRESENTATION OF THE PARTY STATE
3090 Dues and Memberships	\$900	\$800	\$900
3094 Meals and Lodging	\$1,500	\$1,500	\$1,500
3100 Other Miscellaneous	\$720	\$720	\$720
3101 Training and Education	\$500	\$500	\$500
3102 Computer Software, Support, Maint,	\$0	\$0	\$0
			RAMAS TRANSPORT
TOTAL BUDGET AMOUNT	\$5,845	\$6,848	\$5,845
		A THE RESIDENCE OF THE PARTY OF	NAME OF THE OWNER OF THE OWNER.